

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2023–24	Original estimate 2024–25	Revised † estimate 2024–25	Estimate † 2025–26
	\$'000	\$'000	\$'000	\$'000
1 Duties.....	10,898,626	12,750,025	6,807,500	6,430,600
2 General Rates.....	28,210,686	32,393,000	32,433,000	36,165,000
3 Internal Revenue.....	341,128,166	382,045,231	366,259,000	401,520,000
4 Motor Vehicle Taxes	5,898,499	8,032,410	4,821,000	4,821,000
5 Fines, Forfeitures and Penalties	1,964,579	1,864,214	1,960,630	1,716,630
6 Royalties and Concessions	4,356,708	5,139,571	4,631,800	5,117,800
7 Properties and Investments	32,941,757	37,666,155	35,027,000	37,150,000
9 Loans, Reimbursements, Contributions and Other Receipts#	11,543,385	8,578,666	23,796,070	71,156,950
10 Utilities	3,372,409	4,091,205	4,175,800	4,206,780
11 Fees and Charges.....	15,931,514	20,190,083	18,073,000	19,137,000
	<u>456,246,329</u>	<u>512,750,560</u>	<u>497,984,800</u>	<u>587,421,760</u>
Transfers from Funds.....	50,000,000	100,000,000	117,000,000	71,000,000
Total	<u><u>506,246,329</u></u>	<u><u>612,750,560</u></u>	<u><u>614,984,800</u></u>	<u><u>658,421,760</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.