

## SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2025 Revised estimate	31.3.2026 Estimate
21	Chief Executive's Office.....	105	<b>108</b>
22	Agriculture, Fisheries and Conservation Department....	2 334	<b>2 319</b>
25	Architectural Services Department.....	2 017 (2)	<b>1 994 (2)</b>
24	Audit Commission.....	197	<b>195</b>
23	Auxiliary Medical Service.....	98	<b>97</b>
82	Buildings Department.....	2 149	<b>2 111</b>
26	Census and Statistics Department.....	1 237	<b>1 231</b>
27	Civil Aid Service.....	107	<b>106</b>
28	Civil Aviation Department.....	946 (2)	<b>931 (1)</b>
33	Civil Engineering and Development Department.....	2 112 (14)	<b>2 082 (9)</b>
30	Correctional Services Department.....	7 193	<b>7 153</b>
31	Customs and Excise Department.....	7 871 (1)	<b>7 851 (1)</b>
37	Department of Health.....	7 001 (1)	<b>6 960 (1)</b>
92	Department of Justice.....	1 513 (4)	<b>1 504 (3)</b>
39	Drainage Services Department.....	2 044 (1)	<b>2 029 (1)</b>
42	Electrical and Mechanical Services Department.....	573 (3)	<b>565 (1)</b>
44	Environmental Protection Department.....	2 123 (2)	<b>2 055 (2)</b>
45	Fire Services Department.....	11 673 (2)	<b>11 578 (2)</b>
49	Food and Environmental Hygiene Department.....	11 400 (3)	<b>11 337 (1)</b>
46	General Expenses of the Civil Service.....	359	<b>359</b>
166	Government Flying Service.....	355	<b>353</b>
48	Government Laboratory.....	509	<b>506</b>
59	Government Logistics Department.....	747	<b>743</b>
51	Government Property Agency.....	325 (1)	<b>324 (1)</b>
143	Government Secretariat: Civil Service Bureau.....	704	<b>700</b>
152	Government Secretariat: Commerce and Economic Development Bureau.....	219 (3)	<b>216 (2)</b>
144	Government Secretariat: Constitutional and Mainland Affairs Bureau.....	217 (2)	<b>216 (2)</b>
132	Government Secretariat: Culture, Sports and Tourism Bureau.....	412 (7)	<b>401 (6)</b>
138	Government Secretariat: Development Bureau (Planning and Lands Branch).....	222 (5)	<b>211 (4)</b>
159	Government Secretariat: Development Bureau (Works Branch).....	463 (2)	<b>458 (2)</b>
47	Government Secretariat: Digital Policy Office.....	888	<b>880</b>
156	Government Secretariat: Education Bureau.....	6 408 (5)	<b>6 368 (2)</b>
137	Government Secretariat: Environment and Ecology Bureau (Environment Branch).....	222	<b>219</b>
139	Government Secretariat: Environment and Ecology Bureau (Food Branch).....	50 (1)	<b>50 (1)</b>
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	103 (2)	<b>103 (3)</b>

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147 Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	204	<b>201</b>
140 Government Secretariat: Health Bureau .....	245	<b>248</b>
53 Government Secretariat: Home and Youth Affairs Bureau.....	193 (1)	<b>194 (1)</b>
155 Government Secretariat: Innovation and Technology Commission .....	349	<b>356</b>
135 Government Secretariat: Innovation, Technology and Industry Bureau .....	79	<b>78</b>
141 Government Secretariat: Labour and Welfare Bureau...	159 (3)	<b>159 (3)</b>
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary .....	554 (1)	<b>551 (1)</b>
96 Government Secretariat: Overseas Economic and Trade Offices .....	228	<b>228</b>
151 Government Secretariat: Security Bureau.....	243	<b>244</b>
158 Government Secretariat: Transport and Logistics Bureau.....	227 (4)	<b>210 (1)</b>
60 Highways Department.....	2 503 (7)	<b>2 472 (3)</b>
63 Home Affairs Department.....	2 313 (1)	<b>2 296 (1)</b>
168 Hong Kong Observatory .....	368	<b>366</b>
122 Hong Kong Police Force .....	37 992 (1)	<b>37 793 (1)</b>
70 Immigration Department .....	8 832 (1)	<b>8 806 (1)</b>
72 Independent Commission Against Corruption.....	1 575 (2)	<b>1 573 (1)</b>
74 Information Services Department .....	451	<b>449</b>
76 Inland Revenue Department.....	2 941	<b>2 925</b>
78 Intellectual Property Department .....	193	<b>192</b>
79 Invest Hong Kong .....	43	<b>43</b>
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service .....	35	<b>31</b>
80 Judiciary .....	2 079 (2)	<b>2 068 (1)</b>
90 Labour Department .....	2 517 (1)	<b>2 503 (1)</b>
91 Lands Department .....	4 673 (2)	<b>4 565 (1)</b>
94 Legal Aid Department.....	559	<b>556</b>
95 Leisure and Cultural Services Department .....	10 391	<b>10 329</b>
100 Marine Department .....	1 480	<b>1 473</b>
180 Office for Film, Newspaper and Article Administration .....	65	<b>65</b>
116 Official Receiver's Office .....	278	<b>277</b>
118 Planning Department.....	965 (2)	<b>957 (1)</b>
136 Public Service Commission Secretariat .....	34	<b>34</b>
160 Radio Television Hong Kong.....	762	<b>758</b>
162 Rating and Valuation Department.....	993	<b>968</b>
163 Registration and Electoral Office.....	320 (2)	<b>316 (2)</b>

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169 Secretariat, Commissioner on Interception of Communications and Surveillance .....	23	23
170 Social Welfare Department .....	6 560	6 520
181 Trade and Industry Department.....	514	511
186 Transport Department .....	1 921 (4)	1 895 (4)
188 Treasury.....	510	507
190 University Grants Committee .....	89	87
194 Water Supplies Department .....	4 654	4 618
173 Working Family and Student Financial Assistance Agency.....	1 362	1 353
Government paid staff [A] .....	175 372 (97)	174 111 (70)
Companies Registry Trading Fund .....	392	390
Electrical and Mechanical Services Trading Fund.....	3 846	3 828
Hong Kong Monetary Authority .....	2	2
Hospital Authority.....	233	195
Housing Authority.....	9 727 (3)	9 640 (3)
Land Registry Trading Fund .....	587	584
Legal Aid Services Council.....	4	4
Office of the Communications Authority Trading Fund.....	365	369
Post Office Trading Fund.....	5 309	5 282
Staff working under other public bodies [B] ....	20 465 (3)	20 294 (3)
TOTAL [A]+[B].....	195 837 (100)	194 405 (73)

### CIVIL SERVICE ESTABLISHMENT

Total as above [A]+[B] .....	195 837 (100)	194 405 (73)
Less:		
80 Judiciary (Judges and Judicial Officers) .....	216	216
72 Independent Commission Against Corruption (Non-civil service posts) .....	1 575 (2)	1 573 (1)
96 Government Secretariat: Overseas Economic and Trade Offices (locally engaged staff).....	152	152
Non-civil service government paid staff [C] .....	1 943 (2)	1 941 (1)
CIVIL SERVICE ESTABLISHMENT [A]+[B]-[C] .....	193 894 (98)	192 464 (72)

*Note:* Figures in brackets indicate the number of time-limited supernumerary directorate posts included.