

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975, it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average annual investment return of the Exchange Fund's investment portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (updated as three-year government bonds as from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments each of \$15 million or above for non-experimental projects; and each of \$4 million or above for experimental projects.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works below \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$900,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2024–25

7 The revised estimate of payments for 2024–25 is \$1,736,475,000 which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2024–25 is \$2,053,529,000.

2025–26

8 The estimate of payments for 2025–26 is \$4,314,975,000. It comprises \$4,064,737,000 under Head 341—Non-recurrent Grants and \$250,238,000 under Head 361—Additional Commitments. The estimate of receipts for 2025–26 is \$2,155,000,000.

9 Taking into account the estimated receipts and payments for 2025–26, and the estimated balance of the Fund as at 31 March 2025, there will be an estimated balance of \$21,404,266,000 as at 31 March 2026 available for future payments.

**LOTTERIES FUND
(Payments)**

Sub-head (Code)	Actual expenditure 2023–24	Approved estimate 2024–25	Revised estimate 2024–25	Estimate 2025–26
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants				
003	—	—	—	435
006	2,000	1,276	421	155
020	—	—	—	169
035	151,831	199,987	34,604	116,461
037	—	1,756	—	299
040	—	—	—	410
050	2,391	1,034	2,136	641
057	3,628	4,420	1,265	3,452
068	5,864	4,737	2,194	3,830
078	8,688	5,049	3,847	1,482
118	—	2,326	—	422
120	12,565	18,657	47	17,255
135	—	228	—	228
138	2,165	853	—	854
140	7,590	10,083	10,228	7,698
144	—	4,281	1,872	1,130
150	8,692	9,596	9,407	8,616
152	—	—	—	280
158	3	—	—	2,100
162	12,866	13,067	8,161	2,096
166	—	1,121	—	883
170	—	173	—	197
185	4,086	2,552	482	724
204	737	—	—	154
213	—	4,731	—	3,293
217	—	—	—	292
218	1,030	32	—	2,472
222	2,178	4,671	627	3,009
223	—	1,545	—	1,545

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(Payments)**

Sub-head (Code)	Actual expenditure 2023–24	Approved estimate 2024–25	Revised estimate 2024–25	Estimate 2025–26	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—					
<i>Cont'd.</i>					
244	Fung Ying Seen Koon	—	214	—	427
246	Gericare Centre Limited.....	4,065	3,835	1,537	2,067
252	Great Honour Home for Elderly Limited	5,031	4,584	1,750	888
268	Haven of Hope Christian Service.....	62,223	55,818	12,404	12,449
270	Heep Hong Society	5,043	17,804	1,643	11,793
276	Helping Hand	1,889	7,004	1,053	7,089
280	Heung Hoi Ching Kok Lin Association	25,934	6,039	449	4,766
300	Hong Chi Association	8,466	9,206	2,935	4,197
303	Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited	(30)	1,438	—	1,439
308	Hong Kong Blind Union	2,423	2,599	—	236
316	The Hong Kong Bodhi Siksa Society Limited	—	356	—	357
320	The Hong Kong Buddhist Association.....	—	—	142	1
330	Hong Kong Children and Youth Services	—	17,821	6,780	6,889
336	The Hong Kong Chinese Women's Club	3,586	5,482	173	1,712
337	Hong Kong Christian Mutual Improvement Society.....	—	2,064	—	2,075
340	Hong Kong Christian Service	6,929	17,615	10,118	14,638
360	The Hong Kong Council of Social Service	—	769	—	1,921
390	Hong Kong Family Welfare Society	357	8,700	6,552	6,211
398	The Hong Kong Federation of Trade Unions Hong Ling Society.....	1,084	756	259	182
400	The Hong Kong Federation of Youth Groups...	98	3,115	53	2,513
410	The Hong Kong Girl Guides Association	1,477	52,252	988	59,477
415	Hong Kong Housing Society	—	105,480	—	424,480
440	Hong Kong Mutual Encouragement Association Limited.....	1,385	1,044	192	339
444	Hong Kong PHAB Association.....	2,051	2,104	98	1,492
460	Hong Kong Red Cross	—	1,888	—	944
476	The Hong Kong Society for Rehabilitation.....	—	20,368	236	16,917
480	The Hong Kong Society for the Aged.....	6,420	7,014	574	2,620
484	The Hong Kong Society for the Blind	8,258	18,220	7,858	6,898
486	The Hong Kong Society for the Deaf.....	898	701	135	526
490	Hong Kong Society for the Protection of Children.....	—	441	4,883	1,049

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(Payments)**

Sub-head (Code)	Actual expenditure 2023–24	Approved estimate 2024–25	Revised estimate 2024–25	Estimate 2025–26	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—					
<i>Cont'd.</i>					
510	The Hong Kong Student Aid Society Limited	1,188	10,384	712	7,793
515	Hong Kong West Point Baptist Church.....	—	—	—	1,125
516	Hong Kong Young Women's Christian Association	10,060	24,880	25,181	8,500
530	Housing Department	257,430	624,576	446,906	1,156,905
560	International Social Service (Hong Kong Branch)	40	495	—	528
567	Jordan Valley Kaifong Welfare Association	533	1,506	1,291	155
580	Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association	—	1,854	—	1,000
600	Wai Ji Christian Service	757	950	—	445
620	The Lok Sin Tong Benevolent Society, Kowloon	4,545	2,387	843	2,319
631	Lucky Stable Limited.....	745	1,417	—	1,231
634	Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited	14,830	27,663	5,323	6,048
644	The Child Development Centre	2,953	1,373	—	738
646	Mental Health Association of Hong Kong	610	1,502	1,658	2,627
660	The Mongkok Kai-fong Association Limited.....	—	1,000	—	249
662	Mother's Choice Limited.....	—	—	—	277
674	The Neighbourhood Advice-Action Council.....	5,289	7,291	2,231	5,762
682	New Life Psychiatric Rehabilitation Association	5,205	17,161	10,317	4,523
690	On Fuk Nursing Home Limited	1,201	4,106	3,936	7,851
730	Po Leung Kuk	40,778	63,180	15,224	22,579
736	Pok Oi Hospital.....	123,961	99,932	276,142	721,479
768	Richmond Fellowship of Hong Kong	4,570	594	4,375	841
790	The Salvation Army	2,809	24,305	2,986	15,484
810	Scout Association of Hong Kong	—	19,835	—	517
814	Shamshuipo Kaifong Welfare Advancement Association	—	—	—	359
820	Hong Kong Sheng Kung Hui Welfare Council Limited	5,379	61,057	9,848	28,156
830	Sik Sik Yuen.....	—	5,105	5,162	5,619
834	Sisters of the Immaculate Heart of Mary	—	2,365	107	649
837	Social Welfare Department	584,845	848,958	151,272	648,910
844	Fu Hong Society	22,458	28,724	17,794	8,972

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(Payments)**

Sub-head (Code)	Actual expenditure 2023–24	Approved estimate 2024–25	Revised estimate 2024–25	Estimate 2025–26	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—					
<i>Cont'd.</i>					
848	SAHK.....	8,275	12,905	4,361	12,002
856	Sheng Kung Hui St. Christopher's Home Limited	—	6,848	—	5,844
860	St. James' Settlement	10,574	17,402	7,374	12,281
872	Stewards.....	—	1,185	1,158	4,275
884	The Tsimshatsui District Kaifong Welfare Association	—	—	—	309
890	The Tsung Tsin Mission of Hong Kong Social Service.....	1,426	878	708	1,796
891	Yuk Chi Resource Centre Limited	933	1,426	1,573	1,241
896	Tung Wah Group of Hospitals.....	31,130	105,335	19,921	60,492
906	United Christian Nethersole Community Health Service	—	579	—	218
909	Vast Honour Limited.....	35,545	12,373	8,128	3,830
911	Vocational Training Council	—	2,979	—	2,643
913	Wai Ying Investment Limited	—	1,590	—	1,590
928	The Women's Welfare Club (Eastern District) Hong Kong	281	6,052	204	1,755
929	Women's Welfare Club Western District Hong Kong	—	516	—	516
931	World Castle Limited	—	1,790	—	1,492
948	Improvement Programme of Elderly Centres.....	12,677	19,699	2,496	13,066
949	Environment Improvement Programme of Small Group Homes	25,545	66,450	26,043	43,842
950	Community Care Service Voucher Scheme for the Elderly.....	—	3,623	4,212	1,311
962	Yan Chai Hospital	35,848	39,153	1,369	8,313
964	Yan Oi Tong Limited.....	5,994	12,918	412	2,915
966	Yang Memorial Methodist Social Service.....	39	4,880	1,871	3,929
967	Youth Outreach	3,198	15,736	20,240	6,534
971	Yuen Long Town Hall Management Committee Limited.....	—	1,071	—	1,071
974	The Yuen Yuen Institute	12	2,512	909	2,766
990	Block Grant.....	324,042	332,143	349,783	376,891
995	Minor Grants (Block Vote).....	30,008	55,000	55,000	55,000
Subhead which has no estimated cash flow in 2025-26					
129	Charmind Limited	648	551	—	—

**LOTTERIES FUND
(Payments)**

Sub-head (Code)	Actual expenditure 2023–24	Approved estimate 2024–25	Revised estimate 2024–25	Estimate 2025–26
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—				
<i>Cont'd.</i>				
Subhead which has no estimated cash flow in 2025-26—Cont'd.				
147	Chiu Yang Residents' Association of Hong Kong Limited	98	192	—
176	Comfort Elderly Home Limited	4,810	767	2,784
221	University of Hong Kong	—	1	5,861
248	Glorious Praise Fellowship (Hong Kong) Limited	707	65	—
290	Hong Kong & Macau Lutheran Church Social Service Limited	1,062	—	—
310	The Hong Kong Catholic Marriage Advisory Council	50	50	—
370	The Society of Rehabilitation and Crime Prevention, Hong Kong	—	969	969
450	Hong Kong Playground Association	1,293	—	—
610	Lam Tin Estate Kai Fong Welfare Association Limited	1,085	1,085	965
775	Sam Shui Natives Association	1,595	—	—
812	Secretary for Home and Youth Affairs Incorporated	90,000	100,000	100,000
813	Senior Care Limited	6,840	4,046	2,723
	<i>Head 341: total</i>	<u>2,097,802</u>	<u>3,382,275</u>	<u>1,736,475</u>
	Head 361 – Additional Commitments			
001	Additional Commitments	—	754,012	250,238
	<i>Head 361: total</i>	<u>—</u>	<u>754,012</u>	<u>250,238</u>
	Total (Payments)	<u><u>2,097,802</u></u>	<u><u>4,136,287</u></u>	<u><u>1,736,475</u></u>
		<u><u>4,314,975</u></u>		

**LOTTERIES FUND
(Receipts)**

	Actual receipts 2023–24	Revised estimate 2024–25	Estimate 2025–26
	\$'000	\$'000	\$'000
Mark Six Lottery	1,258,737	1,122,688	1,113,000
Net proceeds of auctions of vehicle registration marks	85,184	59,102	45,000
Investment income	852,970	861,526	994,000
Donations	2,272	10,195	3,000
Refund of grants	464	18	—
Total (Receipts)	<u>2,199,627</u>	<u>2,053,529</u>	<u>2,155,000</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
003	<i>The English Schools Foundation</i>					
001	Purchasing a vehicle for the English Schools Foundation for Jockey Club Sarah Roe School.....					
			1,086	—	—	1,086
			1,086	—	—	1,086
006	<i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i>					
027	Technical feasibility study for proposed redevelopment of Aberdeen Kai-Fong Welfare Association Social Service Centre in Aberdeen under Special Scheme on Privately Owned Sites for Welfare Uses.....					
			1,868	1,119	270	479
029	Fitting out for a sub-base of Fong Wong Wun Tei Neighbourhood Elderly Centre in Aberdeen.....					
			2,541	2,317	158	66
			4,409	3,436	428	545
020	<i>Agency for Volunteer Service</i>					
005	Fitting out for setting up a sub-base of Western Garden Neighbourhood Elderly Centre in Sai Ying Pun					
			1,689	—	—	1,689
			1,689	—	—	1,689
035	<i>Architectural Services Department</i>					
394	Construction cost of an integrated vocational rehabilitation services centre and a hostel for moderately mentally handicapped persons in Wong Chuk Hang.....					
			52,450	—	—	52,450
395	Cost of pre-contract preparatory works for development of a multi-welfare services complex in Kwu Tung North New Development Area					
			15,000	3,366	—	11,634
396	Construction cost of a child care centre and a day care centre for the elderly in the joint-user government office building in Cheung Sha Wan.....					
			41,585	—	—	41,585

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	400	Construction cost of a day care centre for the elderly and an integrated community centre for mental wellness in the joint-user development in Sheung Shui.....	89,500	61,830	—	27,670
			198,535	65,196	—	133,339
037		<i>Asbury Methodist Social Service</i>				
	003	Technical feasibility study for proposed partial redevelopment in Kwai Chung under Special Scheme on Privately Owned Sites for Welfare Uses.....	2,992	—	—	2,992
			2,992	—	—	2,992
040		<i>Asia Women's League Limited</i>				
	015	Purchasing a vehicle for Asia Women's League Limited Ho Leung Kit Ting Care and Attention Home for the Elderly.....	1,024	—	—	1,024
			1,024	—	—	1,024
050		<i>Hong Kong ABWE Social Services</i>				
	003	Fitting out for reprovisioning of Lai King Bradbury Neighbourhood Elderly Centre in Kwai Chung	5,168	2,391	2,136	641
			5,168	2,391	2,136	641
057		<i>Azure Elderly Care Limited</i>				
	002	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwai Chung	23,181	21,829	—	1,352
	003	Furnishing and equipping for setting up a residential care home for the elderly providing continuum of care on 6/F at Multi-welfare Service Complex in Area 29 of Kwu Tung North New Development Area.....	7,669	3,628	1,265	2,776
			30,850	25,457	1,265	4,128

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
068		<i>Baptist Oi Kwan Social Service</i>				
	026	Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under Special Scheme on Privately Owned Sites for Welfare Uses	2,783	1,275	—	1,508
	030	Fitting out for a day care centre for the elderly in Social Service Building at Fu Tip Estate in Tai Po	6,688	—	—	6,688
	032	Replacing two vehicles for Sha Tin Day Care Centre for the Elderly	2,100	—	2,017	83
	033	Fitting out for setting up a sub-base of Tsing Yi Neighbourhood Elderly Centre in Tsing Yi	4,790	—	—	4,790
			16,361	1,275	2,017	13,069
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	064	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	2,282	2,126	106	50
	066	Fitting out for reprovisioning of "SMILE" On-site Pre-school Integrated Services (Team 4) in Central	3,232	—	2,737	495
	067	Fitting out for four small group homes in Chun Yeung Estate in Sha Tin.....	8,883	6,893	1,004	986
			14,397	9,019	3,847	1,531
118		<i>Care & Services Company Limited</i>				
	001	Fitting out for a residential care home for the elderly in Sha Tin.....	19,048	16,722	—	2,326
			19,048	16,722	—	2,326
120		<i>Caritas—Hong Kong</i>				
	218	Fitting out, furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons and supported hostel for mentally handicapped persons in Sham Shui Po	22,948	21,091	—	1,857
	224	Renovating Caritas Evergreen Home in Sai Ying Pun.....	11,286	10,702	—	584

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(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	231	Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City	9,851	7,170	—	2,681
	238	Renovating Caritas Fu Tung Home in Tung Chung.....	7,704	6,412	—	1,292
	245	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home.....	5,193	4,356	—	837
	246	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home	19,376	17,301	—	2,075
	251	Waterproofing and re-roofing works for Caritas Nursery School - Ta Kwu Ling	2,220	1,876	—	344
	252	Waterproofing and re-roofing works for Caritas Fung Wong Fung Ting Home....	4,387	3,978	—	409
	255	Replacement works of the air-conditioning system for Caritas Mok Cheung Sui Kun Community Centre in Kennedy Town	2,879	37	—	2,842
	257	Waterproofing and re-roofing works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	9,847	—	—	9,847
	260	Fitting out for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central	5,171	4,096	—	1,075
	262	Replacement works of windows and air-conditioning system for Caritas Community Centre - Ngau Tau Kok ...	1,418	—	—	1,418
	265	Fitting out for a sub-base of Caritas Integrated Family Service Centre in Fanling	2,148	1,875	—	273
	266	Fitting out for a day care centre for the elderly at Po Shek Wu Estate Ancillary Facilities Building in Sheung Shui	5,347	4,751	—	596
	268	Renovating for the conversion of a hydro pool of Caritas Li Ka Shing Care and Attention Home into a new day care unit for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses.....	7,383	165	—	7,218

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(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	269	Technical feasibility study for the proposed development on a vacant site in Fanling under Special Scheme on Privately Owned Sites for Welfare Uses.....	3,100	189	—	2,911
	270	Replacing a vehicle for Caritas Lok Kan School	1,119	—	—	1,119
	273	Renovating Caritas Family Crisis Support Centre in Kowloon Bay	4,745	—	—	4,745
	274	Replacing a vehicle for Caritas Integrated Home Care Service in Yuen Long	1,036	—	—	1,036
	275	Replacing a vehicle for Caritas Integrated Home Care Service in Wah Fu	1,036	—	—	1,036
	276	Replacing a vehicle for Caritas Integrated Home Care Service in Lung Hang	1,036	—	—	1,036
	277	Replacing a vehicle for Caritas Integrated Home Care Service in Tin Wan	1,036	—	—	1,036
	278	Replacing a vehicle for Caritas Integrated Home Care Service in North District.....	1,036	—	—	1,036
	279	Replacing a vehicle for Caritas Fung Wong Fung Ting Home	1,064	—	—	1,064
	282	Fitting out for setting up a new sub-base of Sham Shui Po Enhanced Home and Community Care Services Team.....	5,362	—	—	5,362
	283	Fitting out for setting up an integrated community centre for mental wellness in Sheung Shui	9,660	—	—	9,660
			147,388	83,999	—	63,389
135		<i>Chi Lin Nunnery</i>				
	012	Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill.....	2,999	1,924	—	1,075
			2,999	1,924	—	1,075
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	032	Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung	15,130	14,276	—	854
			15,130	14,276	—	854

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024-25	Balance
			\$'000	\$'000	\$'000	\$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	065	Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471	6,514	9,069	2,888
	070	Fitting out for reprovisioning of Tin Ping Neighbourhood Elderly Centre in Sheung Shui	5,616	4,790	—	826
	071	Consultancy services and preparatory works for proposed development in Tai Chung Hau, Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses	29,700	—	1,159	28,541
	072	Technical feasibility study for the proposed development on a vacant site at Lion's - YMCA Junk Bay Youth Camp in Tseung Kwan O, Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses.....	4,242	—	—	4,242
	073	Air-conditioning for Chinese Young Men's Christian Association of Hong Kong Jordan Centre integrated team in Tsim Sha Tsui.....	3,317	—	—	3,317
			<u>61,346</u>	<u>11,304</u>	<u>10,228</u>	<u>39,814</u>
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	018	Renovating Ching Chung Home for the Aged in Tuen Mun	17,818	—	—	17,818
	019	Technical feasibility study for proposed redevelopment of Ching Chung Home for the Aged in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses.....	4,998	—	1,872	3,126
			<u>22,816</u>	<u>—</u>	<u>1,872</u>	<u>20,944</u>
150		<i>Christian Family Service Centre</i>				
	069	Renovating, furnishing and equipping for Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O.....	18,663	6,892	8,375	3,396
	087	Fitting out for an integrated community centre for mental wellness in Tseung Kwan O.....	5,909	5,308	—	601

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre — Cont'd.</i>				
	088	Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	19,422	17,221	—	2,201
	092	Fitting out for a sub-base for Christian Family Service Centre Tsui Lam Integrated Vocational Rehabilitation Services Centre in Tseung Kwan O....	2,801	2,275	—	526
	101	Fitting out for a hostel for moderately mentally handicapped persons, a supported hostel for mentally/physically handicapped persons and an integrated vocational rehabilitation services centre in Sham Shui Po	29,007	25,676	—	3,331
	103	Replacing a vehicle for Kwun Tong Integrated Home Care Service	1,054	—	—	1,054
	104	Replacing a vehicle for Choi Ying Day Care Centre for the Elderly	1,084	—	—	1,084
	105	Fitting out for reprovisioning of True Light Villa Day Care Centre for the Elderly in Kwun Tong	6,623	—	—	6,623
	106	Replacing a vehicle for Wong Tai Sin Integrated Home Care Services Team.....	1,056	—	—	1,056
	107	Replacing a vehicle for Wang Tau Hom Day Care Centre for the Elderly.....	1,062	—	—	1,062
	108	Replacing a vehicle for Yang Chen House	1,062	—	984	78
	109	Purchasing a vehicle for setting up Cheerful Place District Support Centre (Kwun Tong East) for persons with disabilities to support special school leavers and their carers	1,111	—	—	1,111
	110	Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Tseung Kwan O.....	8,699	—	—	8,699
			<u>97,553</u>	<u>57,372</u>	<u>9,359</u>	<u>30,822</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
152		<i>Christian & Missionary Alliance Social Services Limited</i>				
	004	Fitting out for setting up two sub-bases of Lei Fook Neighbourhood Elderly Centre in Ap Lei Chau	2,800	—	—	2,800
			<u>2,800</u>	<u>—</u>	<u>—</u>	<u>2,800</u>
158		<i>Chuk Lam Ming Tong Limited</i>				
	008	Technical feasibility study for Chuk Lam Ming Tong Care and Attention Home for the Aged under the Special Scheme on Privately Owned Sites for Welfare Uses in Pokfulam.....	3,500	—	—	3,500
			<u>3,500</u>	<u>—</u>	<u>—</u>	<u>3,500</u>
162		<i>Chung Sing Benevolent Society</i>				
	004	Renovating, furnishing and equipping for Lau Mui Hin Home for the Elderly in Tsing Yi	19,004	9,651	8,161	1,192
	008	Fitting out for a sub-base of Fong Wong Woon Tei Neighbourhood Elderly Centre in Kwun Tong	4,976	4,433	—	543
	009	Fitting out for a sub-base of Tan Siu Lin Neighbourhood Elderly Centre in To Kwa Wan.....	2,913	2,552	—	361
			<u>26,893</u>	<u>16,636</u>	<u>8,161</u>	<u>2,096</u>
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	009	Renovating Wan Ho Kan Care and Attention Home in Cheung Chau	11,729	10,803	—	926
	010	Technical feasibility study for the reprovisioning and expansion for Chung Shak Hei (Cheung Chau) Home for the Aged in Cheung Chau.....	2,723	1,020	—	1,703
			<u>14,452</u>	<u>11,823</u>	<u>—</u>	<u>2,629</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
170		<i>The Hong Kong Council of the Church of Christ in China</i>				
	009	Renovating the Church of Christ in China Tuen Mun Church Kindergarten cum Nursery School in Tuen Mun	490	293	—	197
			490	293	—	197
185		<i>Crawfield International Limited</i>				
	002	Fitting out for a residential care home for the elderly in Sham Shui Po	27,202	25,118	—	2,084
			27,202	25,118	—	2,084
204		<i>The Ebenezer School and Home for the Visually Impaired Limited</i>				
	009	Furnishing and equipping for Ebenezer Child Care Centre (implementation of AI assisted monitoring of improper behaviour in child care).....	1,535	—	—	1,535
			1,535	—	—	1,535
213		<i>E.T. Investment Limited</i>				
	004	Fitting out for a residential care home for the elderly cum day care unit in Tsuen Wan	33,322	29,657	—	3,665
	007	Reinstatement of furniture and equipment for Oasis Nursing Home in Wong Tai Sin	3,603	1,892	—	1,711
	008	Renovating Oasis Nursing Home in Tsz Wan Shan	4,307	—	—	4,307
			41,232	31,549	—	9,683
217		<i>The Endeavourers, Hong Kong</i>				
	001	Fitting out for setting up a sub-base of the Endeavourers Hong Kong Bert James Young Neighbourhood Elderly Centre in Quarry Bay	2,911	—	—	2,911
			2,911	—	—	2,911

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
218		<i>ELCHK, Social Service Head Office</i>				
	068	Purchasing a vehicle for setting up District Support Centre (Kwai Chung) for persons with disabilities to support special school leavers and their carers.....	1,111	—	—	1,111
	069	Furnishing and equipping for Evangelical Lutheran Church Social Service - Hong Kong Serene Court in Tai Kok Tsui.....	1,570	—	—	1,570
	070	Technical feasibility study for proposed development on vacant site in Tung Chung under the Special Scheme on Privately Owned Sites for Welfare Uses.....	3,889	—	—	3,889
			<u>6,570</u>	<u>—</u>	<u>—</u>	<u>6,570</u>
222		<i>Evangelical Gospel Lutheran Church Limited</i>				
	002	Consultancy service and preparatory work/studies for the proposed development of a church cum residential care home for the elderly in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses.....	11,387	2,178	627	8,582
			<u>11,387</u>	<u>2,178</u>	<u>627</u>	<u>8,582</u>
223		<i>Ever Kind Asia Limited</i>				
	003	Fitting out for a residential care home for the elderly in Sham Shui Po	26,385	24,840	—	1,545
			<u>26,385</u>	<u>24,840</u>	<u>—</u>	<u>1,545</u>
244		<i>Fung Ying Seen Koon</i>				
	001	Fitting out for setting up a sub-base of a neighbourhood elderly centre in Tai Po	2,135	—	—	2,135
			<u>2,135</u>	<u>—</u>	<u>—</u>	<u>2,135</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024-25	Balance
			\$'000	\$'000	\$'000	\$'000
246		<i>Gericare Centre Limited</i>				
	001	Furnishing and equipping for setting up a residential care home for the elderly providing continuum of care on 4/F at Multi-welfare Service Complex in Area 29 of Kwu Tung North New Development Area.....	7,669	4,065	1,537	2,067
			<u>7,669</u>	<u>4,065</u>	<u>1,537</u>	<u>2,067</u>
252		<i>Great Honour Home for Elderly Limited</i>				
	001	Furnishing and equipping for setting up a residential care home for the elderly providing continuum of care on 3/F at Multi-welfare Service Complex in Area 29 of Kwu Tung North New Development Area.....	7,669	5,031	1,750	888
			<u>7,669</u>	<u>5,031</u>	<u>1,750</u>	<u>888</u>
268		<i>Haven of Hope Christian Service</i>				
	033	Renovating Sheung Tak Centre in Tseung Kwan O.....	2,664	2,296	144	224
	035	Renovating Hau Tak Centre in Tseung Kwan O.....	3,046	94	—	2,952
	042	Extension of Woo Ping Care and Attention Home in Tseung Kwan O....	63,191	49,694	—	13,497
	043	Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	3,453	3,069	—	384
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ming Tak Day Activity Centre and Hostel	8,788	5,569	28	3,191
	048	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care homes for persons with disabilities for Tsui Lam Hostel	7,898	5,790	—	2,108
	051	The conversion of ex-Sai Kung Central Primary School into a social services complex for a residential care home for the elderly cum day care unit and a day activity centre cum hostel for severely mentally handicapped persons	99,666	89,320	3,907	6,439

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service— Cont'd.</i>				
	062	Technical feasibility study for development within the site of Haven of Hope Sunnyside School under Special Scheme on Privately Owned Sites for Welfare Uses	2,025	1,370	—	655
	063	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sai Kung.....	5,079	2,011	2,130	938
	064	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sai Kung.....	30,193	27,018	—	3,175
	065	Fitting out for reprovisioning Sai Kung Enhanced Home and Community Care Services Team in Sai Kung	6,637	5,042	—	1,595
	069	Renovating Haven of Hope Christian Service Po Lam Day Activity Centre cum Hostel in Tseung Kwan O.....	2,128	—	1,528	600
	070	Replacing a vehicle for Haven of Hope Nursing Home.....	1,031	—	987	44
			<u>235,799</u>	<u>191,273</u>	<u>8,724</u>	<u>35,802</u>
270		<i>Heep Hong Society</i>				
	104	Renovating Fanling Parents Resource Centre in Fanling.....	2,016	1,868	—	148
	106	Fitting out for an office base of on-site pre-school rehabilitation services for Heep Hong Society on-site pre-school rehabilitation services (team 5) in Sham Shui Po.....	5,395	3,567	250	1,578
	108	Fitting out for a special child care centre cum early education and training centre in Tseung Kwan O	13,300	10,190	—	3,110
	110	Renovating Mary Wong Centre in Kwun Tong.....	3,916	3,335	—	581
	115	Fitting out for setting up a special child care centre cum early education and training centre in Tuen Mun	12,141	—	—	12,141
	116	Furnishing and equipping (including a vehicle) for setting up a special child care centre cum early education and training centre in Tuen Mun	3,792	44	612	3,136
			<u>40,560</u>	<u>19,004</u>	<u>862</u>	<u>20,694</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
276		<i>Helping Hand</i>				
	015	Renovating, furnishing and equipping for Cheung Muk Tau Holiday Centre for the Elderly	34,981	31,839	1,053	2,089
	018	Consultancy services and preparatory works for proposed development of a Residential Care Home for the Elderly on the site of Cheung Muk Tau Integrated Services Complex in Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses.....	35,100	—	—	35,100
			<u>70,081</u>	<u>31,839</u>	<u>1,053</u>	<u>37,189</u>
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	031	Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling.....	2,992	1,275	—	1,717
	032	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling	37,917	34,814	449	2,654
	038	Fitting out for setting up new sub-base of Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre in Kowloon City.....	4,382	—	—	4,382
			<u>45,291</u>	<u>36,089</u>	<u>449</u>	<u>8,753</u>
300		<i>Hong Chi Association</i>				
	057	Conversion works and furnishing and equipping for in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan	3,551	3,169	381	1
	082	Landslip prevention and mitigation works for Hong Chi Children Home in Tai Po	3,370	3,202	—	168
	086	Fitting out for a special child care centre cum early education training centre in Tai Po	4,714	4,441	—	273
	090	Fitting out for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883	3,061	—	822

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
130		Replacing a vehicle for Hong Chi Pinehill No.2 School	1,764	—	1,567	197
132		Replacing a vehicle for Hong Chi Pinehill School	1,398	—	—	1,398
133		Replacing a vehicle for Rotary Club of Hong Kong Island West Hong Chi Morninghope School	946	—	—	946
134		Purchasing two vehicles for Rotary Club of Hong Kong Island West Hong Chi Morninghope School	1,891	—	—	1,891
136		Replacing a vehicle for Hong Chi Pinehill Pre-school Centre	1,066	—	—	1,066
140		Furnishing and equipping for Hong Chi Pinehill Pre-School Centre (implementation of AI assisted monitoring of improper behaviour in child care)	2,694	—	—	2,694
			25,277	13,873	1,948	9,456
303		<i>Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited</i>				
003		Fitting out for a residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	19,966	18,527	—	1,439
			19,966	18,527	—	1,439
308		<i>Hong Kong Blind Union</i>				
003		Renovating Oi Man Services Centre in Ho Man Tin	2,659	2,423	—	236
			2,659	2,423	—	236
316		<i>The Hong Kong Bodhi Siksa Society Limited</i>				
006		Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161	3,634	—	527
			4,161	3,634	—	527

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
320		<i>The Hong Kong Buddhist Association</i>				
	010	Fitting out for a sub-base of Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre in Wan Chai.....	2,052	1,909	142	1
			2,052	1,909	142	1
330		<i>Hong Kong Children and Youth Services</i>				
	025	Fitting out for setting up a new day care centre for the elderly in Sha Tin	6,571	—	—	6,571
	026	Furnishing and equipping for setting up a new day care centre for the elderly in Sha Tin	4,165	—	2,864	1,301
	028	Fitting out for setting up a new residential child care centre in Tuen Mun.....	13,203	—	3,916	9,287
			23,939	—	6,780	17,159
336		<i>The Hong Kong Chinese Women's Club</i>				
	011	Waterproofing and re-roofing works for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong	3,957	3,586	173	198
	012	Technical feasibility study for proposed redevelopment of Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses.....	3,160	—	—	3,160
			7,117	3,586	173	3,358
337		<i>Hong Kong Christian Mutual Improvement Society</i>				
	003	Fitting out for a sub-base of Chuang Chung Wen Centre for the Elderly in Causeway Bay.....	2,075	—	—	2,075
			2,075	—	—	2,075
340		<i>Hong Kong Christian Service</i>				
	091	Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre.....	950	—	—	950

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
340		<i>Hong Kong Christian Service—Cont'd.</i>				
	098	Fitting out for reprovisioning of Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club	9,740	8,629	7	1,104
	100	Renovating for the conversion into long term care places for Wah Hong Home for the Elderly in Aberdeen	10,494	269	4,817	5,408
	101	Demolition works for Kwun Tong Vocational Training Centre in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses.....	11,226	—	—	11,226
	102	Fitting out for an aided standalone child care centre in Tai Po	7,668	6,412	—	1,256
	104	Fitting out for reprovisioning of Hong Kong Christian Service To-Gather Parents Resource Centre in Sham Shui Po	3,467	263	2,685	519
	106	Fitting out for setting up a sub-base of Fortune Neighbourhood Elderly Centre in Cheung Sha Wan	1,871	—	1,450	421
	107	Replacing a vehicle for Pui Oi School	1,270	—	—	1,270
	108	Fitting out for setting up a new aided standalone child care centre in Sham Shui Po	8,195	—	—	8,195
	110	Purchasing a vehicle for Cheung Wah Child Care Centre.....	975	—	—	975
			55,856	15,573	8,959	31,324
360		<i>The Hong Kong Council of Social Service</i>				
	048	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Duke of Windsor Social Service Building in Wan Chai.....	3,842	—	—	3,842
			3,842	—	—	3,842
390		<i>Hong Kong Family Welfare Society</i>				
	056	Fitting out for reprovisioning of North Point Integrated Family Service Centre in North Point	10,176	5,608	—	4,568

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
390		<i>Hong Kong Family Welfare Society— Cont'd.</i>				
	057	Fitting out for a sub-base of Kwun Tong Enhanced Home and Community Care Services Team in Kwun Tong.....	1,499	1,170	—	329
	059	Fitting out for reprovisioning of Enhanced Home and Community Care Services Team in Sham Shui Po.....	3,353	—	3,011	342
	060	Fitting out for reprovisioning of a School Social Work Office in North Point.....	4,213	—	3,541	672
	061	Fitting out for setting up a sub-base of Kowloon City Centre for Active Ageing in To Kwa Wan.....	4,322	—	—	4,322
	062	Purchasing a vehicle for Integrated Home Care Services Team in Kwun Tong.....	1,132	—	—	1,132
			24,695	6,778	6,552	11,365
398		<i>The Hong Kong Federation of Trade Unions Hong Ling Society</i>				
	001	Renovating Tsui Ping Centre in Kwun Tong.....	3,641	3,200	259	182
			3,641	3,200	259	182
400		<i>The Hong Kong Federation of Youth Groups</i>				
	077	Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training.....	24,000	20,817	—	3,183
	078	Fitting out for an integrated children and youth services centre in Hung Shui Kiu	10,606	9,246	—	1,360
			34,606	30,063	—	4,543
410		<i>The Hong Kong Girl Guides Association</i>				
	013	Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan.....	1,900	796	—	1,104

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
410		<i>The Hong Kong Girl Guides Association—Cont'd.</i>				
	014	Meeting part of the development cost for Hong Kong Girl Guides Association's Headquarters in Jordan	121,120	6,257	988	113,875
			<u>123,020</u>	<u>7,053</u>	<u>988</u>	<u>114,979</u>
415		<i>Hong Kong Housing Society</i>				
	004	Constructing a residential care home for the elderly in a special rehousing scheme at Kwu Tung North/Fanling North New Development Area in Fanling.....	88,250	—	—	88,250
	005	Constructing an integrated family service centre in public rental housing development at Shek Pai Wan Road in Aberdeen	21,610	—	—	21,610
	006	Constructing a neighbourhood elderly centre in public housing development at Ting On Street, Kwun Tong	16,700	—	—	16,700
	007	Constructing welfare facilities at public housing development at Kowloon City.....	99,400	—	—	99,400
	008	Constructing a 100-place residential care home for the elderly in the subsidised sale flats development at Jockey Club Road, Fanling.....	59,300	—	—	59,300
	012	Constructing a residential care home for the elderly cum day care unit in public housing development at site 1E1 of Kai Tak Development.....	143,600	—	—	143,600
			<u>428,860</u>	<u>—</u>	<u>—</u>	<u>428,860</u>
440		<i>Hong Kong Mutual Encouragement Association Limited</i>				
	001	Fitting out for a sub-base of Cheng Yu Tung Neighbourhood Elderly Centre in Hung Hom.....	4,051	3,007	192	852
			<u>4,051</u>	<u>3,007</u>	<u>192</u>	<u>852</u>
444		<i>Hong Kong PHAB Association</i>				
	014	Renovating, furnishing and equipping for Kowloon East PHAB Centre in Wong Tai Sin.....	3,767	3,552	98	117

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
444		<i>Hong Kong PHAB Association—Cont'd.</i>				
	019	Lift door alteration works for the common area of Pokfulam Shine Skills Centre.....	688	—	—	688
	026	Renovating Kowloon West PHAB Centre in Sham Shui Po	3,582	—	—	3,582
	027	Purchasing a vehicle for setting up I-Point District Support Centre (Southern) for persons with disabilities to support special school leavers and their carers.....	1,111	—	—	1,111
			9,148	3,552	98	5,498
460		<i>Hong Kong Red Cross</i>				
	037	Replacing a vehicle for Hong Kong Red Cross for John F. Kennedy Centre	2,360	—	—	2,360
			2,360	—	—	2,360
476		<i>The Hong Kong Society for Rehabilitation</i>				
	019	Renovating Community Rehabilitation Network Tai Ping Centre.....	2,194	—	49	2,145
	020	Renovating Community Rehabilitation Network Tai Hing Centre in Tuen Mun.....	4,243	—	60	4,183
	022	Consultancy services and preparatory works for proposed redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses.....	145,000	—	—	145,000
			151,437	—	109	151,328
480		<i>The Hong Kong Society for the Aged</i>				
	104	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	22,997	651	211	22,135
	106	Fitting out for reprovisioning of Eastern District Day Care Centre for the Elderly in North Point	5,651	3,433	—	2,218
	107	Fitting out for a sub-base of Eastern District Elderly Community Centre in North Point.....	2,327	1,697	363	267

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
480		<i>The Hong Kong Society for the Aged— Cont'd.</i>				
	109	Purchasing a vehicle for Sun Kwai Hing Gardens Day Care Centre for the Elderly.....	979	—	—	979
			31,954	5,781	574	25,599
484		<i>The Hong Kong Society for the Blind</i>				
	047	Fitting out for premises of ex-SKH St. John's Primary School as a temporary decanting site for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses.....	25,640	20,731	—	4,909
	048	Consultancy services and preparatory work for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses	55,700	8,086	7,858	39,756
	050	Renovating the headquarters building in Sham Shui Po.....	1,477	—	—	1,477
	051	Purchasing a vehicle for Bradbury Care and Attention Home for the Aged Blind.....	1,032	—	—	1,032
			83,849	28,817	7,858	47,174
486		<i>The Hong Kong Society for the Deaf</i>				
	009	Fitting out for reprovisioning and expanding of the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun.....	4,823	4,298	—	525
	011	Fitting out for reprovisioning of an early education training centre in Ho Man Tin.....	2,027	1,891	135	1
			6,850	6,189	135	526
490		<i>Hong Kong Society for the Protection of Children</i>				
	049	Renovating Ma Tau Chung Nursery School in Kowloon City.....	5,469	106	4,883	480

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2024 \$'000	Revised estimated expenditure for 2024–25 \$'000	Balance \$'000
490		<i>Hong Kong Society for the Protection of Children—Cont'd.</i>				
	050	Furnishing and equipping for HKSPC Children's Residential Home (implementation of AI assisted monitoring of improper behaviour in child care).....	1,895	—	—	1,895
			7,364	106	4,883	2,375
510		<i>The Hong Kong Student Aid Society Limited</i>				
	023	Improvement and fitting out for former Diamond Hill Kwong Yum Home for the Aged under Special Scheme on Privately Owned Sites for Welfare Uses.....	42,452	38,574	137	3,741
	024	Consultancy services and preparatory work for development in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses.....	29,900	3,057	575	26,268
			72,352	41,631	712	30,009
515		<i>Hong Kong West Point Baptist Church</i>				
	001	Fitting out for setting up sub-base of Hong Kong West Point Baptist Church Neighbourhood Elderly Centre in Sai Wan.....	2,811	—	—	2,811
			2,811	—	—	2,811
516		<i>Hong Kong Young Women's Christian Association</i>				
	076	Fitting out for reprovisioning of Tseung Kwan O youth outreaching team to a permanent site in Tseung Kwan O	2,220	1,882	—	338
	077	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Young Women's Christian Association, Y Seeds Wellness Service (Team A) in Sham Shui Po	4,345	3,836	—	509
	079	Fitting out for reprovisioning of Lam Woo Memorial Day Care Centre for the Elderly with service expansion from 44 to 48 places in Cheung Sha Wan.....	7,004	—	4,726	2,278
	080	Fitting out for an aided standalone child care centre in Yuen Long.....	7,229	6,143	—	1,086

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
516		<i>Hong Kong Young Women's Christian Association—Cont'd.</i>				
	082	Fitting out for a sub-base of Chi Po Neighbourhood Elderly Centre in Sham Shui Po	3,677	2,593	482	602
	083	Fitting out for an aided standalone child care centre in Fanling	8,880	—	—	8,880
	085	Fitting out for a day care centre for the elderly in Fanling	7,769	—	7,014	755
	086	Furnishing and equipping for a new day care centre for the elderly in Fanling	4,254	—	3,857	397
	087	Fitting out for Jockey Club Tsing Yi Integrated Social Service Centre in Tsing Yi	10,501	—	—	10,501
	088	Fitting out for reprovisioning of Cheung Ching Neighbourhood Elderly Centre in Tsing Yi	5,588	—	—	5,588
	089	Fitting out for reprovisioning of Cheung Ching Nursery School in Tsing Yi	7,968	—	7,315	653
			69,435	14,454	23,394	31,587
530		<i>Housing Department</i>				
	130	Constructing a residential care home for the elderly cum day care unit at the site of ex-Kwai Chung Police Married Quarters in Kwai Chung	49,019	37,991	—	11,028
	134	Constructing a residential care home for the elderly in Sheung Shui	55,122	49,539	1,118	4,465
	137	Constructing a neighbourhood elderly centre, a district youth outreaching team, a special child care centre and an early education and training centre accommodated in an ancillary facilities block in the public housing development in Tseung Kwan O	83,140	—	—	83,140
	138	Constructing a residential care home for the elderly in public housing development at Hang Tai Road in Ma On Shan	80,236	68,317	263	11,656
	139	Constructing a residential care home for the elderly, a neighbourhood elderly centre, an aided standalone child care centre and an integrated children and youth services centre cum social welfare facilities in Fanling	353,560	—	—	353,560
	140	Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po	67,335	14,148	11,959	41,228

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	141	Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong	141,605	17,960	8,744	114,901
	142	Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi	111,895	82,588	2,250	27,057
	144	Constructing a neighbourhood elderly centre sub-base in the green form subsidised home ownership scheme development at Chai Wan Road in Chai Wan	6,814	4,401	26	2,387
	145	Constructing an early education and training centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,615	6,211	26	2,378
	146	Constructing an office base of integrated support service for persons with severe physical disabilities in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	5,311	3,355	14	1,942
	147	Constructing a neighbourhood elderly centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	11,059	7,703	32	3,324
	148	Constructing a special child care centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,195	6,192	26	1,977
	149	Constructing a residential care home for the elderly in the public rental housing development at Lei Yue Mun Estate Phase 4 in Yau Tong	183,224	32,124	60,027	91,073
	150	Constructing integrated children and youth services centres and a neighbourhood elderly centre in public housing development at Long Bin Phase 1 in Yuen Long	46,260	9,033	5,556	31,671
	151	Constructing a neighbourhood elderly centre in the subsidised sale flats development at Chiu Shun Road in Tseung Kwan O	13,453	5,064	1,493	6,896

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	152	Constructing a day activity centre cum a hostel for severely mentally handicapped persons in the public housing development at Yip Wong Road in Tuen Mun.....	60,537	21,712	4,977	33,848
	153	Constructing an office base of on-site pre-school rehabilitation services in the public housing development in Tuen Mun.....	9,992	4,645	2,188	3,159
	154	Constructing a neighbourhood elderly centre in the subsidised sale flats development in Sai Kung.....	12,616	4,297	6,576	1,743
	155	Constructing a residential care home for the elderly in the public housing development in Sheung Shui.....	77,053	20,154	17,588	39,311
	156	Constructing a residential care home for the elderly cum a day care unit at phase 1 of the public housing development in Kowloon Bay.....	81,577	18,268	15,715	47,594
	157	Constructing a neighbourhood elderly centre in the subsidised sale flats development in Kwun Tong.....	12,447	3,904	4,391	4,152
	158	Constructing a residential care home for the elderly cum a day care unit at Mei Tung Estate in Wong Tai Sin.....	155,792	19,320	8,472	128,000
	159	Constructing a neighbourhood elderly centre and a sub-base for home care services for frail elderly persons in the subsidised sale flats development in Tung Chung.....	25,370	3,843	539	20,988
	160	Constructing welfare facilities in the subsidised sale flats development at Kai Tak Area 2B Site 3.....	329,189	26,399	12,571	290,219
	161	Constructing a long stay care home in the public housing development at Kwu Tung North Area 19 Phase 1A.....	104,492	16,675	25,850	61,967
	162	Constructing a residential care home for the elderly cum day care unit, a neighbourhood elderly centre, a centre for home care services for frail elderly persons and a special child care centre in the subsidised sale flats development in Tuen Mun.....	156,721	13,067	32,923	110,731
	163	Constructing a neighbourhood elderly centre and an integrated children and youth services centre in the subsidised sale flats development at Tuen Mun Area 54 Site 5.....	44,069	73	3,143	40,853

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
164		Constructing a child care centre in the subsidised sale flats development at San Wan Road, North District.....	32,578	3,750	1,135	27,693
165		Constructing six sets of welfare facilities at the subsidised housing redevelopment at Yip On Factory Estate in Kowloon Bay.....	220,177	5,005	19,000	196,172
166		Constructing a child care centre, a centre for home care services for frail elderly persons, a neighbourhood elderly centre and two residential care homes for the elderly in the public housing development at Fanling North Area 15 East Phase 2.....	355,528	69,796	13,680	272,052
167		Constructing a residential care home for the elderly in the public housing development at Shek Li Street in Kwai Tsing.....	130,166	1,765	6,546	121,855
168		Constructing eight sets of welfare facilities at the subsidised housing redevelopment at Wang Cheong Factory Estate in Sham Shui Po.....	177,773	2,531	10,825	164,417
169		Constructing a child care centre, a centre for home care services for frail elderly persons sub-base, a neighbourhood elderly centre sub-base and a residential care home for the elderly cum day care unit at the subsidised housing redevelopment in Yau Tong.....	226,421	5,307	11,406	209,708
170		Constructing seven sets of welfare facilities at the subsidised sale flats development at Wang Chau Phase 1 Site B in Yuen Long.....	343,268	3,000	27,226	313,042
171		Constructing a residential care home for the elderly in the public housing development at Tung Chung Area 42....	118,460	1,540	7,440	109,480
172		Constructing a child care centre, a centre for the outreaching team for ethnic minorities and an integrated children and youth services centre at the subsidised sale flats development at Kam Sheung Road Site 6 in Yuen Long.....	80,549	1,590	13,721	65,238
173		Constructing a residential care home for the elderly, a day care centre for the elderly and a neighbourhood elderly centre at the subsidised housing development at Ying Yip Road in Tseung Kwan O.....	139,479	1,759	8,799	128,921

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
174		Constructing a centre for home care services for frail elderly persons, a child care centre and the activity centre of the Society of Rehabilitation and Crime Prevention, Hong Kong at the subsidised housing development at Junction Road in Lok Fu	76,637	—	10,183	66,454
175		Constructing a centre for after school care programme for pre-primary children, an office base of Social Work Service for pre-primary Institutions and a district elderly community centre sub-base at subsidised housing development at Lai Chi Kok Road in Sham Shui Po....	38,641	—	4,440	34,201
176		Constructing nine sets of welfare facilities in subsidised sale flats development at Queen's Hill Extension in Fanling	434,032	—	—	434,032
177		Constructing a centre for home care services for frail elderly persons and a halfway house in the subsidised sale flats development at Shap Pat Heung Road in Yuen Long	84,656	—	5,000	79,656
178		Constructing a residential care home for the elderly in the public housing development at Choi Shun Street in Sheung Shui	212,294	—	—	212,294
179		Constructing a long stay care home in the public housing development at Kam Sheung Road Site 4A in Yuen Long	212,155	—	—	212,155
180		Constructing five sets of welfare facilities in the subsidised housing development at Yau Yue Wan Village Road in Tseung Kwan O	189,632	—	425	189,207
181		Constructing a residential care home for the elderly in the public housing development at Kwok Shui Road in Tsuen Wan.....	252,554	—	—	252,554
182		Constructing a residential care home for the elderly cum day care unit for the elderly in the public housing development at Fanling Area 48.....	121,287	—	—	121,287
183		Constructing a long stay care home in the public housing development in Tung Chung Area 46	86,944	—	2,501	84,443

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
184		Constructing a residential care home for the elderly, a centre for home care services for frail elderly persons, a special child care centre and a child care centre in the subsidised sale flats development in Tung Chung Area 119.....	148,529	—	2,192	146,337
185		Constructing a care and attention home for severely disabled persons, a hostel for moderately mentally handicapped persons and a hostel for severely mentally handicapped persons in the public rental housing development in Tung Chung Area 133B.....	190,177	—	2,010	188,167
186		Constructing a child care centre, a residential care home for the elderly cum day care unit for the elderly, a centre for home care services for frail elderly persons and a day care centre for the elderly in subsidised sale flats development in Tung Chung Area 133C.....	224,678	—	846	223,832
187		Constructing a residential care home for the elderly cum day care unit for the elderly in public housing development of at Kai Lung Wan South, Pok Fu Lam South, Southern District.....	94,629	—	1,672	92,957
188		Construction of a neighbourhood elderly centre and an office base for multi-disciplinary outreaching support teams for the elderly in the subsidised sale flats development at Ching Hiu Road in Sheung Shui	45,343	—	285	45,058
189		Construction of a residential care home for the elderly and a hostel for moderately mentally handicapped persons in the public housing development at Kai Lung Wan North, Pok Fu Lam South, Southern District	115,320	—	—	115,320
191		Construction of eight sets of welfare facilities in the subsidised sale flats development at Siu Ho Wan Depot (Phase 1d).....	249,341	—	—	249,341
192		Construction of a residential care home for the elderly cum day care unit for the elderly, a neighbourhood elderly centre and a child care centre at the subsidised housing development at Pak Shing Kok Road in Tseung Kwan O.....	244,089	—	256	243,833

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
194		Construction of a residential care home for the elderly in the public housing development at Yuen Long South Site 2.2	89,474	—	628	88,846
196		Constructing a main base for short-term food assistance service team, a centre for home care services for frail elderly persons, a child care centre and a residential care home for the elderly in the public housing development at Po Shek Wu Road in Sheung Shui	151,854	—	—	151,854
198		Constructing a hostel for severely mentally handicapped persons and a day activity centre in the Joint-User Complex development at Sheung Shui Areas 4 and 30 Site 1 Phase 2	98,300	—	1,000	97,300
199		Constructing five sets of welfare facilities in the public housing developments at Cheung Muk Tau Sites 1 and 2 in Ma On Shan	228,064	—	—	228,064
			<u>7,707,727</u>	<u>593,026</u>	<u>377,683</u>	<u>6,737,018</u>
560		<i>International Social Service (Hong Kong Branch)</i>				
016		Renovating Tin Shui Wai (North) Integrated Family Service Centre	5,680	40	—	5,640
			<u>5,680</u>	<u>40</u>	<u>—</u>	<u>5,640</u>
567		<i>Jordan Valley Kaifong Welfare Association</i>				
001		Fitting out for setting up a sub-base of Choi Ha Neighbourhood Elderly Centre in Kwun Tong	2,008	533	1,291	184
			<u>2,008</u>	<u>533</u>	<u>1,291</u>	<u>184</u>
580		<i>Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</i>				
009		Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung	17,070	14,363	—	2,707
			<u>17,070</u>	<u>14,363</u>	<u>—</u>	<u>2,707</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2024 \$'000	Revised estimated expenditure for 2024–25 \$'000	Balance \$'000
600		<i>Wai Ji Christian Service</i>				
	045	Purchasing a vehicle for setting up District Support Centre (Yuen Long) for persons with disabilities to support special school leavers and their carers.....	1,111	—	—	1,111
			1,111	—	—	1,111
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	015	Fitting out for a day care centre for the elderly in Wong Tai Sin.....	6,943	4,171	—	2,772
			6,943	4,171	—	2,772
631		<i>Lucky Stable Limited</i>				
	002	Fitting out for a residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block in Sheung Shui	27,736	24,933	—	2,803
			27,736	24,933	—	2,803
634		<i>Hong Kong Lutheran Social Service— The Lutheran Church—Hong Kong Synod Limited</i>				
	087	Renovating King Lam Lutheran Day Nursery in Tseung Kwan O	2,514	2,393	10	111
	089	Fitting out for a special child care centre cum early education and training centre in Wong Tai Sin	9,058	7,333	—	1,725
	093	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	13,561	7,169	78	6,314
	094	Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481	1,589	2,853	39
	097	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	19,300	16,252	—	3,048
	098	Fitting out for reprovisioning of Jockey Club Wah Ming Lutheran Integrated Service Centre in Fanling.....	11,556	9,196	—	2,360

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
634		<i>Hong Kong Lutheran Social Service— The Lutheran Church—Hong Kong Synod Limited—Cont'd.</i>				
	099	Technical feasibility study for the proposed partial redevelopment of Martha Boss Lutheran Community Centre in Ho Man Tin under Special Scheme on Privately Owned Sites for Welfare Uses	1,898	1,632	—	266
	100	Fitting out for a sub-base of Harmony Garden Lutheran Centre for the Elderly in Chai Wan	3,610	3,130	119	361
	102	Fitting out for reprovisioning of Cheung Ching Lutheran Centre for the Disabled in Tsing Yi	3,924	37	1,281	2,606
	106	Fitting out for reprovisioning of Leap Leap Kids Lutheran Centre in Tuen Mun	5,071	—	—	5,071
			<u>74,973</u>	<u>48,731</u>	<u>4,341</u>	<u>21,901</u>
644		<i>The Child Development Centre</i>				
	001	Fitting out for reprovisioning of an early education and training centre in North Point	5,490	2,953	—	2,537
			<u>5,490</u>	<u>2,953</u>	<u>—</u>	<u>2,537</u>
646		<i>Mental Health Association of Hong Kong</i>				
	047	Fitting out for a care and attention home for severely disabled persons in Sham Shui Po	13,920	11,070	—	2,850
	052	Renovating Tsuen Wan Day Activity Centre in Tsuen Wan	4,195	50	—	4,145
	053	Replacing a vehicle for Mental Health Association of Hong Kong Tsuen Wan Day Activity Centre	991	—	951	40
	054	Replacing a vehicle for Yaumatei Day Activity Centre	1,068	—	707	361
	055	Replacing a vehicle for Lung Hang Centre	1,045	—	—	1,045
	056	Purchasing a vehicle for Mental Health Association of Hong Kong Cornwall School	1,147	—	—	1,147
			<u>22,366</u>	<u>11,120</u>	<u>1,658</u>	<u>9,588</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024-25	Balance
			\$'000	\$'000	\$'000	\$'000
660		<i>The Mongkok Kai-fong Association Limited</i>				
	007	Fitting out for a sub-base of Kowloon Chamber of Commerce Centre for the Elderly in Mong Kok.....	2,488	—	—	2,488
			2,488	—	—	2,488
662		<i>Mother's Choice Limited</i>				
	002	Furnishing and equipping for Mother's Choice Child Care Home (implementation of AI assisted monitoring of improper behaviour in child care).....	1,385	—	—	1,385
			1,385	—	—	1,385
674		<i>The Neighbourhood Advice-Action Council</i>				
	101	Fitting out for a sub-base for Tung Chung Integrated Services Centre in Tai O	12,842	11,234	949	659
	105	Fitting out for setting up a sub-base of Integrated Services Centre in Tung Chung.....	1,867	—	—	1,867
	106	Purchasing a vehicle for Integrated Home Care Services Team in Tuen Mun	1,132	—	—	1,132
	107	Replacing two vehicles for Day Care Centre for the Elderly in Tuen Mun	2,027	—	—	2,027
	108	Replacing a vehicle for The Neighbourhood Advice-Action Council Wong Tai Sin Day Activity Centre.....	1,075	—	—	1,075
	109	Replacing a vehicle for Wong Tai Sin Wellness Support Centre	1,085	—	—	1,085
	110	Purchasing a vehicle for setting up Wong Tai Sin Wellness Support Centre for Persons with Disabilities to support special school leavers and their carers.....	1,111	—	—	1,111
	111	Fitting out for setting up a new 60-place supported hostel for mentally/physically handicapped persons in Tuen Mun	15,615	—	—	15,615
	113	Fitting out for setting up a new 120-place integrated vocational rehabilitation services centre in Tuen Mun.....	11,681	—	—	11,681

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	115	Fitting out for setting up a sub-base of the Lei Tung Neighbourhood Elderly Centre in Ap Lei Chau	2,699	—	—	2,699
			51,134	11,234	949	38,951
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin King Hostel	1,128	1,058	—	70
	054	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chuk Yuen Halfway House.....	1,106	1,032	—	74
	062	Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun	6,089	5,724	291	74
	065	Renovating and rectification works to meet statutory requirements for Mindset Place in Fanling.....	4,745	4,406	—	339
	066	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home	5,859	3,968	1,503	388
	067	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House	5,974	5,075	410	489
	074	Lift modernisation works for Tuen Mun Long Stay Care Home	3,380	—	390	2,990
	075	Furnishing and equipping for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	12,079	—	5,624	6,455
	076	Purchasing two vehicles for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	2,270	—	1,804	466
	077	Fitting out for reprovisioning of iSPA support centre for persons with autism in Central and Western District	4,493	3,661	—	832
			47,123	24,924	10,022	12,177

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
690		<i>On Fuk Nursing Home Limited</i>				
	001	Furnishing and equipping for a new residential care home for the elderly at Chun Yeung Estate in Fo Tan	4,104	2,350	1,608	146
	002	Fitting out for a residential care home for the elderly at Chun Yeung Estate in Fo Tan	25,297	22,676	—	2,621
	003	Furnishing and equipping for setting up a residential care home for the elderly cum day care unit for the elderly on 1/F at Multi-welfare Service Complex in Area 29 of Kwu Tung North New Development Area	9,941	—	2,328	7,613
			<u>39,342</u>	<u>25,026</u>	<u>3,936</u>	<u>10,380</u>
730		<i>Po Leung Kuk</i>				
	168	Lift door alteration works for the common area of Pokfulam Shine Skills Centre	688	—	—	688
	176	Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,338	—	134	1,204
	186	Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen ...	2,651	1,338	—	1,313
	191	Fitting out for a care and attention home for severely disabled persons in Kwun Tong.....	14,408	13,137	—	1,271
	207	Renovating Tung Chung Home for the Elderly.....	3,451	2,895	—	556
	217	Fitting out for a neighbourhood elderly centre in Tseung Kwan O	5,483	5,086	—	397
	219	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	12,662	11,135	125	1,402
	220	Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481	2,077	208	2,196
	221	Fitting out for reprovisioning Chu Lee Yuet Wah Day Care Centre for the Elderly in Sham Shui Po	7,972	7,054	—	918
	224	Fitting out for reprovisioning of Wai On Home for Women in Hong Kong Region.....	11,145	10,038	—	1,107

LOTTERIES FUND
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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	225	Fitting out for reprovisioning of an office base of integrated support service for persons with severe physical disabilities in Tai Po.....	3,096	128	2,745	223
	227	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sha Tin.....	6,103	2,542	3,153	408
	229	Fitting out for a neighbourhood elderly centre in Fanling.....	5,776	5,207	—	569
	230	Technical feasibility study for the proposed partial redevelopment of headquarters in Causeway Bay under Special Scheme on Privately Owned Sites for Welfare Uses.....	2,893	—	2,166	727
	232	Redeveloping Wong Chuk Hang Service for the Elderly in Aberdeen.....	62,000	—	1,692	60,308
	233	Fitting out for reprovisioning of Integrated Support Services for Persons with Severe Physical Disabilities in Tsing Yi.....	2,311	112	—	2,199
	234	Replacing a vehicle for Po Leung Kuk Law's Foundation School.....	2,752	—	—	2,752
	235	Replacing a vehicle for Po Leung Kuk Chao King Lin Early Learning Centre.....	1,567	—	—	1,567
	236	Replacing a vehicle for Po Leung Kuk Kwai Tsing Enhanced Home and Community Care Services.....	994	—	—	994
	237	Purchasing a vehicle for Po Leung Kuk Yu Lee Mo Fan Memorial School.....	1,162	—	—	1,162
	239	Furnishing and equipping for Po Leung Kuk Babies Section (implementation of AI assisted monitoring of improper behaviour in child care).....	1,634	—	—	1,634
	240	Furnishing and equipping for Po Leung Kuk Kinder Section (implementation of AI assisted monitoring of improper behaviour in child care).....	1,485	—	—	1,485
	241	Furnishing and equipping for Po Leung Kuk New Comers' Ward (implementation of AI assisted monitoring of improper behaviour in child care).....	1,635	—	—	1,635
	243	Fitting out for setting up a new neighbourhood elderly centre in Tsing Yi.....	6,781	—	—	6,781

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	244	Fitting out for setting up a new 48-place residential child care centre in Kwun Tong.....	14,004	—	—	14,004
	246	Fitting out for reprovisioning of Kwai Tsing Enhanced Home and Community Care Services Team in Kwai Chung	3,211	—	—	3,211
			<u>181,683</u>	<u>60,749</u>	<u>10,223</u>	<u>110,711</u>
736		<i>Pok Oi Hospital</i>				
	037	Consultancy service for a proposed elderly home development under Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun.....	123,300	22,568	6,440	94,292
	038	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Yuen Long	26,531	22,706	—	3,825
	040	Renovating Pok Oi Hospital Tai Kwan Care and Attention Home.....	27,563	10,393	6,952	10,218
	041	Fitting out for a sub-base of Chan Ping Memorial Neighbourhood Elderly Centre in Tin Shui Wai	1,947	—	—	1,947
	042	Technical feasibility study for the proposed redevelopment of Pok Oi Hospital Yeung Chun Pui Care and Attention Home in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses	6,250	789	3,549	1,912
	043	Construction works for proposed development of residential care home for the elderly at Lam Tei in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses.....	184,550	104,190	62,321	18,039
	044	Technical feasibility study for proposed development of a day care centre for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses.....	4,911	—	—	4,911
	045	Constructing for proposed development of a residential care home for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses	1,156,800	—	196,880	959,920

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
736		<i>Pok Oi Hospital—Cont'd.</i>				
	046	Fitting out for setting up a sub-base of Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre in Yuen Long	6,737	—	—	6,737
			1,538,589	160,646	276,142	1,101,801
768		<i>Richmond Fellowship of Hong Kong</i>				
	019	Renovating New Jade Manufacturing Centre in Chai Wan	8,919	3,703	4,375	841
			8,919	3,703	4,375	841
790		<i>The Salvation Army</i>				
	131	Renovating, furnishing and equipping for Nam Shan Residence for Senior Citizens in Sham Shui Po	17,643	16,684	—	959
	142	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home	13,908	12,709	—	1,199
	147	Fitting out for a special child care centre cum early education and training centre in Sha Tin	8,765	7,712	—	1,053
	153	Renovating Bradbury Home of Loving Kindness in Sha Tin	1,454	34	—	1,420
	154	Technical feasibility study for redevelopment of Lai King home at Kwai Chung under Special Scheme on Privately Owned Sites for Welfare Uses	5,385	1,181	236	3,968
	156	Purchasing a vehicle for setting up a district support centre for persons with disabilities in Sha Tin	1,112	—	—	1,112
	158	Fitting out for a service centre of integrated services team for street sleepers in Sham Shui Po	2,968	108	—	2,860
	159	Renovating Salvation Army Po Lam Residence for Senior Citizens in Tseung Kwan O	17,252	—	—	17,252

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>The Salvation Army—Cont'd.</i>				
	161	Consultancy services and preparatory works for the Salvation Army Day Activity Centre in Shau Kei Wan under Special Scheme on Privately Owned Sites for Welfare Uses.....	9,999	—	999	9,000
			78,486	38,428	1,235	38,823
810		<i>Scout Association of Hong Kong</i>				
	026	Redeveloping the Hong Kong Island Regional Headquarters in Wan Chai.....	193,185	163,691	—	29,494
			193,185	163,691	—	29,494
814		<i>Shamshuipo Kaifong Welfare Advancement Association</i>				
	001	Fitting out for setting up a sub-base of neighbourhood elderly centre in Sham Shui Po	3,589	—	—	3,589
			3,589	—	—	3,589
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited</i>				
	107	Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	3,526	127	94	3,305
	132	Renovating Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	35,831	776	—	35,055
	135	Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok	21,212	476	—	20,736
	137	Renovating Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung.....	23,427	250	296	22,881
	146	Fitting out for reprovisioning of Neo-Horizon in Sha Tin	3,053	2,746	—	307
	155	Consultancy service and preparatory studies for the extension and renovation works for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin under Special Scheme on Privately Owned Sites for Welfare Uses.....	14,550	2,308	1,112	11,130

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	162	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Sheng Kung Hui Walk with Love Project (Team 2) in Sham Shui Po	2,290	1,645	—	645
	164	Renovating Lady Macle hose Centre Integrated Home Care Services Team in Kwai Chung	2,186	1,880	—	306
	168	Technical feasibility study for development of St. Christopher Complex under Special Scheme on Privately Owned Sites for Welfare Uses	5,394	2,886	698	1,810
	169	Renovating Hong Kong Sheng Kung Hui St. Paul's Home for the Elderly in Sha Tin	12,607	70	210	12,327
	170	Technical feasibility study for the proposed redevelopment of St. Thomas' Church in Sham Shui Po under Special Scheme on Privately Owned Sites for Welfare Uses	3,450	250	2,350	850
	171	Fitting out for an aided standalone child care centre in Sham Shui Po	7,856	287	1,546	6,023
	172	Furnishing and equipping for a new aided standalone child care centre in Sham Shui Po	1,768	—	—	1,768
	173	Pre-construction activities for the welfare portion of the proposed development in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses	9,200	870	3,218	5,112
	174	Fitting out for a sub-base of Ma On Shan (North) Children & Youth Integrated Service Centre - Jockey Club Youth Express in Sha Tin	1,607	—	161	1,446
	175	Fitting out for a sub-base of Tai Wo Neighbourhood Elderly Centre in Tai Po	1,738	—	—	1,738
	176	Fitting out for setting up a sub-base of Lok Man Alice Kwok Integrated Service Centre in Kowloon City	3,975	111	—	3,864
	177	Fitting out for setting up a sub-base of Lady MacLe hose Centre Dr. Lam Chik-suen District Elderly Community Centre in Kwai Chung	3,935	—	—	3,935

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	178	Fitting out for reprovisioning of Sham Shui Po Integrated Home Care Services Team.....	3,245	—	163	3,082
	181	Technical feasibility study for the proposed redevelopment of Hong Kong Sheng Kung Hui Lady Maclehole Centre in Kwai Chung under Special Scheme on Privately Owned Sites for Welfare Uses.....	6,262	—	—	6,262
	182	Technical feasibility study for the proposed redevelopment of Hong Kong Sheng Kung Hui Holy Nativity Church in Shau Kei Wan under Special Scheme on Privately Owned Sites for Welfare Uses.....	8,030	—	—	8,030
			175,142	14,682	9,848	150,612
830		<i>Sik Sik Yuen</i>				
	045	Renovating Ho Shing Home for the Elderly in Sha Tin	18,729	—	4,963	13,766
			18,729	—	4,963	13,766
834		<i>Sisters of the Immaculate Heart of Mary</i>				
	004	Fitting out for reprovisioning, in-situ expansion and upgrading service of Pak Tin Elderly Home in Sham Shui Po	12,999	11,125	—	1,874
			12,999	11,125	—	1,874
837		<i>Social Welfare Department</i>				
	292	Design, construction and fitting out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex.....	1,853,600	1,568,906	77,540	207,154
	297	Constructing an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station	46,290	—	41,661	4,629
	363	Constructing two residential care homes for the elderly and two day care centres for the elderly at a land sales site at Site 1F1 of Kai Tak Development.....	281,900	—	—	281,900

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(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	370	Constructing a day care centre for the elderly in the development project of the Urban Renewal Authority in Kwun Tong.....	14,920	—	13,428	1,492
	402	Constructing a residential care home for the elderly at the land sale site at junction of Yau King Lane and Pok Yin Road, Pak Shek Kok, Tai Po.....	75,270	—	—	75,270
	412	Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate into an integrated social welfare complex.....	4,880	3,068	950	862
	431	Design and contract administration service for the conversion of ex-CCC Kei Ching Primary School in Tai Po into an integrated social welfare complex.....	6,790	2,344	2,690	1,756
	461	Implementing a 37-month pilot project on tier 1 support services in kindergartens and kindergarten-cum-child care centres with an evaluative study.....	113,222	110,795	(5,932)	8,359
	462	Constructing a neighbourhood elderly centre and a day care centre for the elderly at a land sale site at the junction of Soy Street and Shanghai Street in Mong Kok.....	30,100	—	—	30,100
	466	Seed money to eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (Phase 3).....	47,000	28,765	381	17,854
	495	Constructing a district support centre for persons with disabilities, a residential care home for the elderly cum day care unit, a neighbourhood elderly centre and a special child care centre at Shap Sz Heung, the remaining portion of Tai Po Town Lot No. 157.....	146,500	—	—	146,500
	500	Implementing a 36-month pilot scheme on transitional support service for persons in mental recovery with an evaluative study.....	31,932	18,286	9,124	4,522
	510	Conversion of ex-CCC Kei Leung Primary School at Leung King Estate into an integrated social welfare complex in Tuen Mun	100,000	55,593	23,500	20,907

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	535	Implementing a 36-month pilot project on one-stop services for ageing service users of hostel for severely mentally handicapped persons and hostel for moderately mentally handicapped persons	99,833	32,650	36,005	31,178
	542	Furnishing and equipping for operating additional service places of on-site pre-school rehabilitation services to 21 NGOs	8,191	6,177	1,653	361
	552	Implementing of 24-month Pilot Project on Enhancing Vocational Rehabilitation Services	25,012	11,353	11,763	1,896
	553	Implementing of 24-month Pilot Project on Integrated Community Rehabilitation Centre	74,488	21,887	36,426	16,175
	571	Furnishing and equipping for provision of tier 1 support services upon regularisation and integration with on-site pre-school rehabilitation services.....	12,219	—	9,286	2,933
	577	Conversion cost of ex-CCC Kei Ching Primary School at Fu Shin Estate into an integrated social welfare complex in Tai Po	164,100	—	400	163,700
			<u>3,136,247</u>	<u>1,859,824</u>	<u>258,875</u>	<u>1,017,548</u>
844		<i>Fu Hong Society</i>				
	100	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre	8,415	6,288	—	2,127
	102	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home.....	1,540	1,191	—	349
	104	Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung	28,947	24,204	785	3,958
	112	Furnishing and equipping for setting up a new care and attention home for severely disabled persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area.....	4,564	—	813	3,751

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(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society—Cont'd.</i>				
	113	Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	4,590	—	—	4,590
	114	Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	23,872	9,739	9,378	4,755
	115	Replacing a vehicle for Kit Hong Home	991	—	960	31
	116	Replacing a vehicle for Shun Lee Adult Training Centre	994	—	—	994
			73,913	41,422	11,936	20,555
848		<i>SAHK</i>				
	108	Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling	7,544	6,459	—	1,085
	114	Fitting out for a special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block	9,646	8,095	—	1,551
	120	Fitting out for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	11,649	10,174	—	1,475
	121	Furnishing and equipping for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	1,230	1,120	—	110
	125	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong.....	3,576	3,534	—	42
	134	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	17,068	14,411	—	2,657
	145	Furnishing and equipping for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	3,109	270	1,582	1,257

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
	146	Furnishing and equipping for a hostel for moderately mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	2,151	503	834	814
	147	Furnishing and equipping for an integrated vocational rehabilitation services centre at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	1,135	12	446	677
	150	Purchasing a vehicle for Bradbury Tak Tin Sheltered Workshop.....	1,741	—	—	1,741
	151	Furnishing and equipping for setting up a new Early Education and Training Centre in Tseung Kwan O	1,273	—	—	1,273
	152	Fitting out for setting up a new early education and training centre in Tseung Kwan O.....	6,137	—	—	6,137
	153	Furnishing and equipping for SAHK Apleichau Pre-School Centre (implementation of AI assisted monitoring of improper behaviour in child care).....	1,585	—	—	1,585
	154	Furnishing and equipping for SAHK JCMFCLC (implementation of AI assisted monitoring of improper behaviour in child care).....	1,485	—	—	1,485
			<u>69,329</u>	<u>44,578</u>	<u>2,862</u>	<u>21,889</u>
856		<i>Sheng Kung Hui St. Christopher's Home Limited</i>				
	010	Fitting out for aided standalone child care centres in Kwun Tong	6,692	—	—	6,692
	011	Furnishing and equipping for new aided standalone child care centres in Kwun Tong.....	1,400	575	—	825
			<u>8,092</u>	<u>575</u>	<u>—</u>	<u>7,517</u>
860		<i>St. James' Settlement</i>				
	062	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam.....	13,737	12,092	—	1,645

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	064	Improvement works and lift door alternation works for a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam.....	2,885	—	—	2,885
	070	Renovating Sai On Centre in Sai Ying Pun.....	1,932	1,829	—	103
	072	Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	31,600	28,261	—	3,339
	076	Fitting out for a neighbourhood elderly centre in Sham Shui Po	4,884	4,460	—	424
	089	Fitting out for reprovisioning of We Net Club District Support Centre in North Point.....	7,165	5,983	—	1,182
	093	Renovating St. James' Settlement Jockey Club Chai Wan Integrated Services Centre in Chai Wan.....	8,490	83	79	8,328
	094	Renovating St. James' Settlement Happy Valley Integrated Service Team in Happy Valley	9,130	108	—	9,022
	095	Fitting out for setting up a new day care centre for the elderly in Cheung Sha Wan	5,416	—	4,778	638
	096	Purchasing two vehicles for setting up a new day care centre for the elderly in Cheung Sha Wan	1,975	—	1,913	62
	099	Renovating St. James' Settlement Jockey Club Endeavour Workshop & Albert Wu Rainbow Workshop in Wan Chai....	6,195	—	124	6,071
	100	Slope improvement works for St. James' Settlement Headquarters Building in Wan Chai	4,267	—	—	4,267
			<u>97,676</u>	<u>52,816</u>	<u>6,894</u>	<u>37,966</u>
872		<i>Stewards</i>				
	009	Fitting out for an additional base for integrated community centre for mental wellness in Tseung Kwan O	2,671	2,392	—	279

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
872		<i>Stewards—Cont'd.</i>				
	011	Consultancy service and preparatory works for Stewards Peace Clinic Building under Special Scheme on Privately Owned Sites for Welfare Uses.....	16,320	1,546	1,158	13,616
			18,991	3,938	1,158	13,895
884		<i>The Tsimshatsui District Kai Fong Welfare Association</i>				
	001	Fitting out for setting up a sub-base of Tsim Sha Tsui District Kai Fong Association Neighbourhood Elderly Activities Centre in Jordan.....	3,082	—	—	3,082
			3,082	—	—	3,082
890		<i>The Tsung Tsin Mission of Hong Kong Social Service</i>				
	026	Furnishing and equipping for setting up a new aided standalone child care centre in Kwai Chung	1,371	—	—	1,371
	028	Fitting out for reprovisioning of On Hong Nursery School to Yau Tong.....	13,831	—	—	13,831
			15,202	—	—	15,202
891		<i>Yuk Chi Resource Centre Limited</i>				
	002	Renovating Yuk Chi Resource Centre in Tuen Mun.....	3,747	933	1,573	1,241
			3,747	933	1,573	1,241
896		<i>Tung Wah Group of Hospitals</i>				
	177	Redevelopment of David Trench Home for the Elderly in Aberdeen	298,590	200,268	—	98,322
	205	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	999	728	—	271
	249	Fitting out for an office base for the home care services team for persons with severe disabilities in Shau Kei Wan	3,663	3,276	—	387

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	281	Tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	1,074	—	—	1,074
	285	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home.....	1,572	1,210	342	20
	286	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel.....	1,530	1,251	260	19
	287	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel	1,352	1,152	—	200
	294	Fitting out for a sub-base of district support centre for persons with disabilities in Tung Chung	2,762	2,503	—	259
	299	Technical feasibility study for the proposed development of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under Special Scheme on Privately Owned Sites for Welfare Uses	2,360	1,139	661	560
	304	Renovating Anita Mui Day Care Centre for the Elderly in Sheung Wan	2,654	65	—	2,589
	305	Renovating Po Chung Chuen Ying Home for the Elderly in Fanling	17,923	161	—	17,762
	309	Air-conditioning works for Zonta Club of Kowloon Nursery School in Yuen Long.....	1,141	880	—	261
	310	Renovating Chan Han Home for the Elderly in Sha Tin	15,504	154	—	15,350
	316	Renovating Lee See Ping Home for the Elderly in Chai Wan	9,178	113	—	9,065
	317	Fitting out for reprovisioning of Sham Shui Po, Yau Tsim Mong, and Kowloon City Enhanced Home and Community Care Services Teams to Unit C, 2/F, Prince Centre, 70 Tai Po Road, Kowloon	5,250	4,592	—	658
	320	Renovating Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai	16,031	70	—	15,961

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	321	Furnishing and equipping for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	11,202	17	5,561	5,624
	324	Fitting out for a special child care centre in North Point.....	5,662	5,269	—	393
	325	Furnishing and equipping for a new special child care centre in North Point.....	2,347	552	1,404	391
	326	Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tuen Mun.....	22,294	897	3,763	17,634
	327	Fitting out for two sub-bases of Pong Wing Shiu Neighbourhood Elderly Centre in Kwun Tong.....	1,797	—	—	1,797
	332	Fitting out for a sub-base of Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre in Tsuen Wan.....	2,218	60	1,915	243
	336	Fitting out for setting up three small group homes at Block G of Pamela Youde Nethersole Eastern Hospital Staff Quarters Unit in Chai Wan	6,618	—	—	6,618
	337	Furnishing and equipping for setting up three small group homes at Block G of Pamela Youde Nethersole Eastern Hospital Staff Quarters Unit in Chai Wan.....	1,243	—	308	935
	340	Purchasing a vehicle for Fong Shu Chuen Integrated Home Care Services Centre	994	—	—	994
	341	Purchasing a vehicle for Eastern District Enhanced Home and Community Care Services.....	994	—	—	994
	343	Fitting out for reprovisioning of Sunshine Kids Team C in Kwun Tong.....	3,678	—	—	3,678
	349	Consultancy services and preparatory works for redevelopment of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under Special Scheme on Privately Owned Sites for Welfare Uses.....	79,390	—	—	79,390
			<u>520,020</u>	<u>224,357</u>	<u>14,214</u>	<u>281,449</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
906		<i>United Christian Nethersole Community Health Service</i>				
	005	Renovating Lei Yue Mun Day Care Centre for the Elderly in Kwun Tong.....	4,372	3,575	—	797
			<u>4,372</u>	<u>3,575</u>	<u>—</u>	<u>797</u>
909		<i>Vast Honour Limited</i>				
	001	Furnishing and equipping for setting up a residential care home for the elderly in Queen's Hill, Fanling	6,183	1,674	3,891	618
	002	Fitting out for setting up a residential care home for the elderly in Queen's Hill, Fanling	34,591	29,528	1,987	3,076
	003	Furnishing and equipping for setting up a residential care home for the elderly cum day care unit for the elderly on 5/F at Multi-welfare Service Complex in Area 29 of Kwu Tung North New Development Area	7,669	4,343	2,250	1,076
			<u>48,443</u>	<u>35,545</u>	<u>8,128</u>	<u>4,770</u>
911		<i>Vocational Training Council</i>				
	001	Fitting out for temporary reprovisioning of Vocational Training Council Shine Skills Centre (Kwun Tong) in Kowloon Tong.....	29,784	24,815	—	4,969
			<u>29,784</u>	<u>24,815</u>	<u>—</u>	<u>4,969</u>
913		<i>Wai Ying Investment Limited</i>				
	004	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong.....	27,107	25,517	—	1,590
			<u>27,107</u>	<u>25,517</u>	<u>—</u>	<u>1,590</u>
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	008	Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	20,437	14,596	—	5,841

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
928		<i>The Women's Welfare Club (Eastern District) Hong Kong—Cont'd.</i>				
	010	Fitting out for a sub-base of Young Shu Cheung Neighbourhood Elderly Centre in North Point	1,147	902	204	41
			21,584	15,498	204	5,882
929		<i>Women's Welfare Club Western District Hong Kong</i>				
	006	Renovating the Women's Welfare Club West Day Nursery, Hong Kong and Chung Hok Elderly Centre in Sheung Wan	5,755	60	—	5,695
			5,755	60	—	5,695
931		<i>World Castle Limited</i>				
	001	Fitting out for a residential care home for the elderly in Tung Chung	25,473	23,981	—	1,492
			25,473	23,981	—	1,492
948		<i>Improvement Programme of Elderly Centres</i>				
	065	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Choi Wan Neighbourhood Elderly Centre	4,953	177	—	4,776
	102	Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458	1,316	—	1,142
	109	Improvement works for Hong Kong Society for the Aged Chai Wan District Elderly Community Centre	7,436	4,129	—	3,307
	110	Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre	4,610	4,195	—	415
	116	Improvement works for Hong Kong Sheng Kung Hui Welfare Council St. Matthew's Neighbourhood Elderly Centre	2,458	2,214	—	244
	136	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418	72	—	4,346

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	161	Improvement works for Wan Chai Methodist Centre for the Seniors	7,873	7,158	—	715
	166	Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930	3,500	—	430
	174	Improvement works for Hong Kong Lutheran Social Service Lutheran Church — Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly.....	2,948	2,409	—	539
	188	Improvement Works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948	1,618	—	1,330
	191	Improvement works for Association of Baptists for World Evangelism (HK) Limited Tin Yue Baptist Church Neighbourhood Elderly Centre	3,380	3,084	—	296
	192	Improvement works for Hong Kong Society for the Aged College Fong Shu Chuen Centre	2,948	2,237	—	711
	206	Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre	2,811	1,990	—	821
	207	Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre.....	2,343	2,098	—	245
	213	Improvement works for Free Methodist Church Tak Tin IVY Club	4,987	4,445	—	542
	215	Improvement works for Evangelical Lutheran Church Social Service – Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre	4,685	4,215	—	470
	218	Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre	4,685	4,176	—	509
	227	Improvement works for Evangelical Lutheran Church Social Service- Hong Kong Ma On Shan District Elderly Community Centre	6,660	5,497	—	1,163
	228	Improvement works for Hong Kong Society for the Aged Eastern District Elderly Community Centre	6,660	5,838	—	822

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	230	Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre	4,685	4,232	—	453
	234	Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre	2,811	2,057	—	754
	239	Improvement works for Sai Cho Wan Lutheran Centre for the Elderly	4,662	3,953	—	709
	240	Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly	479	429	—	50
	243	Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre	4,834	4,199	—	635
			100,662	75,238	—	25,424
949		<i>Environment Improvement Programme of Small Group Homes</i>				
	004	Fitting out for Tsz Mei Small Group Home.....	2,019	1,731	—	288
	005	Fitting out for Salvation Small Group Home.....	2,141	1,416	—	725
	006	Fitting out for Lok Yin Small Group Home.....	2,125	1,892	—	233
	007	Fitting out for Tai Hang Tung Small Group Home.....	1,815	1,336	—	479
	008	Fitting out for Yin Tak Small Group Home.....	2,228	1,651	—	577
	010	Fitting out for International Social Service Hong Kong Branch Wah Sum Small Group Home	1,894	—	—	1,894
	011	Fitting out for International Social Service Hong Kong Branch Pak Hei Small Group Home	1,899	—	1,260	639
	012	Fitting out for Hong Kong Children and Youth Services Fu Heng Small Group Home.....	1,911	1,710	—	201
	013	Fitting out for Po Leung Kuk Heng On Small Group Home	1,910	1,798	—	112
	014	Fitting out for Po Leung Kuk Fung Tak Small Group Home	1,960	1,845	—	115

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	016	Fitting out for Tung Wah Group of Hospitals Hok Him Small Group Home.....	2,090	1,205	25	860
	017	Fitting out for Sheng Kung Hui St. Christopher's Home Limited Holy Spirit Small Group Home.....	2,275	1,395	312	568
	019	Fitting out for Hong Kong Student Aid Society Limited Yan Lai Small Group Home.....	1,855	1,645	—	210
	021	Renovating Tung Wah Group of Hospitals Hok Kan Small Group Home.....	2,093	1,886	—	207
	023	Renovating Hong Kong Christian Service Shek Lei Small Group Home III.....	1,733	1,542	49	142
	024	Renovating Hong Kong Student Aid Society Limited Yan Ming Small Group Home.....	1,871	1,715	—	156
	025	Renovating Sheng Kung Hui St. Christopher's Home Limited Faith Small Group Home	2,331	—	—	2,331
	026	Renovating Sheng Kung Hui St. Christopher's Home Limited Joy Small Group Home	1,856	1,344	—	512
	028	Renovating Sheng Kung Hui St. Christopher's Home Limited Love Small Group Home	1,832	1,409	—	423
	029	Renovating Sheng Kung Hui St. Christopher's Home Limited Peace Small Group Home	2,331	1,551	—	780
	030	Renovating Hong Kong Christian Service Shek Lei Small Group Home II	1,869	1,615	124	130
	031	Renovating Tung Wah Group of Hospitals Tsz Wai Small Group Home.....	2,033	1,775	—	258
	032	Renovating Hong Kong Student Aid Society Limited Yan Yee Small Group Home.....	1,872	1,436	166	270
	033	Renovating Sheng Kung Hui St. Christopher's Home Limited Truth of Chai Wan Small Group Home.....	2,298	—	—	2,298
	034	Renovating Sheng Kung Hui St. Christopher's Home Limited Temperance of Yiu Shing Small Group Home.....	1,794	1,535	—	259

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	035	Renovating Tung Wah Group of Hospitals Hok Ngai Small Group Home.....	2,047	—	—	2,047
	036	Renovating Hong Kong Student Aid Society Limited Yan Lok Small Group Home.....	1,852	1,310	291	251
	037	Renovating Sheng Kung Hui St. Christopher's Home Limited Humility Small Group Home	1,919	1,602	—	317
	038	Renovating Sheng Kung Hui St. Christopher's Home Limited Righteousness Small Group Home	2,298	—	—	2,298
	039	Renovating Hong Kong Christian Service Shek Lei Small Group Home I	2,035	1,707	184	144
	040	Renovating Tung Wah Group of Hospitals Tsz Chun Small Group Home	2,041	1,606	171	264
	041	Renovating Po Leung Kuk Tai Wo Small Group Home	1,915	—	—	1,915
	043	Renovating Hong Kong Children and Youth Services Wang Tau Hom Small Group Home.....	1,903	—	—	1,903
	044	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Chi Small Group Home	1,887	—	125	1,762
	046	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Tak Small Group Home	1,936	—	—	1,936
	047	Renovating Salvation Army Home of Kindness for Children	2,138	1,910	—	228
	048	Renovating Po Leung Kuk Sun Chui Small Group Home	1,866	40	1,693	133
	050	Renovating Hong Kong Student Aid Society Limited Yan Oi Small Group Home.....	2,019	1,787	—	232
	051	Renovating Salvation Army Home of Goodness for Children	2,138	42	—	2,096
	052	Furnishing and equipping for operating 12 small group homes to 7 NGOs	2,472	2,184	246	42
	053	Renovating Sheng Kung Hui St. Christopher's Home Limited Kindness Small Group Home.....	1,927	—	1,711	216
	055	Renovating Salvation Army Home of Faithfulness for Children.....	2,138	16	—	2,122

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	056	Renovating Po Leung Kuk Yiu Tung Small Group Home	2,058	—	1,802	256
	057	Renovating Hong Kong Student Aid Society Limited Yan Mong Small Group Home.....	2,020	—	1,822	198
	058	Renovating Project Care King Lam Small Group Home	2,235	1,551	573	111
	059	Renovating International Social Service Hong Kong Branch Mo Tak Small Group Home.....	2,254	—	—	2,254
	060	Renovating Yan Chai Hospital No.2 Small Group Home	2,405	2,078	—	327
	061	Renovating Hong Kong Student Aid Society Limited Yan Shun Small Group Home.....	2,070	62	62	1,946
	063	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Shun Small Group Home	1,930	—	—	1,930
	064	Renovating Salvation Army Home of Love for Children.....	1,899	22	—	1,877
	065	Renovating Sheng Kung Hui St. Christopher's Home Limited Patience Small Group Home	1,991	—	1,708	283
	066	Renovating Hong Kong Christian Service Ka Fuk Small Group Home III	1,908	111	1,672	125
	067	Renovating Salvation Army Home of Joy for Children	1,960	—	20	1,940
	068	Renovating Tung Wah Group of Hospitals Yan Hei Small Group Home	2,402	—	—	2,402
	069	Renovating Hong Kong Christian Service Ka Fuk Small Group Home II.....	1,908	111	1,642	155
	070	Renovating Salvation Army Home of Peace for Children.....	1,947	—	—	1,947
	071	Renovating Tung Wah Group of Hospitals Yan Yuet Small Group Home	2,402	—	—	2,402
	072	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Mong Small Group Home	1,950	—	—	1,950
	073	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Oi Small Group Home	1,965	—	—	1,965
	074	Renovating Sheng Kung Hui St. Christopher's Home Limited Peter Small Group Home	1,997	—	—	1,997

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	075	Renovating Hong Kong Christian Service Ka Fuk Small Group Home I	1,908	—	1,750	158
	076	Renovating Tung Wah Group of Hospitals Yan Sin Small Group Home	2,402	—	—	2,402
	077	Renovating Project Care Tin Ping Small Group Home	2,214	—	—	2,214
	078	Renovating Sheng Kung Hui St. Christopher's Home Limited Andrew Small Group Home	2,179	—	—	2,179
	079	Renovating Hong Kong Christian Service Tin Shui Small Group Home III	2,208	—	154	2,054
	080	Renovating Tung Wah Group of Hospitals Lok Sze Small Group Home	2,672	—	—	2,672
	081	Renovating Hong Kong Children and Youth Services Choi Yip Small Group Home	2,352	—	—	2,352
	082	Renovating Hong Kong Christian Service Tin Shui Small Group Home II	2,351	—	45	2,306
	084	Renovating International Social Service Hong Kong Branch Shun Hei Small Group Home	2,169	—	—	2,169
	085	Renovating International Social Service Hong Kong Branch Lee On Small Group Home	2,323	—	—	2,323
	089	Renovating Hong Kong Christian Service Tin Shui Small Group Home I	2,351	—	—	2,351
	092	Renovating Sheng Kung Hui St. Christopher's Home Limited James Small Group Home	2,416	—	—	2,416
	093	Renovating Po Leung Kuk Shek Kip Mei Small Group Home	2,606	—	—	2,606
	094	Renovating Po Leung Kuk Yiu Fook Small Group Home	2,505	—	—	2,505
			<u>154,523</u>	<u>49,571</u>	<u>17,607</u>	<u>87,345</u>
950		<i>Community Care Service Voucher Scheme for the Elderly</i>				
	004	Purchasing four vehicles for Woopie Social Enterprises Limited for setting up Woopie Club for the Elderly in Yuen Long	4,528	—	4,212	316

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
950		<i>Community Care Service Voucher Scheme for the Elderly—Cont'd.</i>				
	005	Purchasing a vehicle for On Golden Pond Limited Red Light Day Care Centre.....	1,091	—	—	1,091
	006	Purchasing two vehicles for Woopie Social Enterprises Limited Woopie Club (Tseung Kwan O)	2,182	—	—	2,182
			<u>7,801</u>	<u>—</u>	<u>4,212</u>	<u>3,589</u>
962		<i>Yan Chai Hospital</i>				
	046	Renovating, furnishing and equipping for Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung.....	11,896	10,618	—	1,278
	078	Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841	15,097	—	2,744
	090	Renovating Lee Wai Siu Kee Elderly Home in Sham Shui Po	2,889	2,083	39	767
	094	Fitting out for an early education and training centre in Tai Po	5,151	4,552	—	599
	096	Furnishing and equipping for a new residential care home for the elderly at Chung Nga Road in Tai Po.....	4,503	2,831	830	842
	097	Fitting out for a residential care home for the elderly at Chung Nga Road in Tai Po	25,959	21,156	—	4,803
	099	Renovating Yan Chai Hospital Multi- Services Complex in Tsuen Wan	1,483	—	—	1,483
	100	Replacing a vehicle for Hong Kong Peninsula Lions Club Elderly Home.....	994	—	—	994
	102	Fitting out for setting up a new special child care centre cum early education and training centre in Tsing Yi	10,613	—	—	10,613
	103	Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Tsing Yi	2,057	—	—	2,057
	105	Purchasing a vehicle for setting up Lions Clubs District Support Centre (Tai Po) for Persons with Disabilities to support special school leavers and their carers.....	1,111	—	—	1,111

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	106	Furnishing and equipping for Yan Chai Hospital Law's Foundation Child Care Centre cum Hostel (implementation of AI assisted monitoring of improper behaviour in child care).....	1,435	—	—	1,435
	107	Renovating Yan Chai Hospital Mrs. Kwok Yuk Cheung Care and Attention Home in Kwai Chung.....	4,764	—	—	4,764
			<u>90,696</u>	<u>56,337</u>	<u>869</u>	<u>33,490</u>
964		<i>Yan Oi Tong Limited</i>				
	035	Technical feasibility study for the proposed partial redevelopment of Yan Oi Tong Jockey Club Community and Sports Centre in Tuen Mun.....	2,980	1,839	412	729
	036	Fitting out for a day care centre for the elderly in Tuen Mun.....	6,610	5,817	—	793
	037	Furnishing and equipping for a new day care centre for the elderly in Tuen Mun.....	4,254	—	—	4,254
	038	Renovating Lung Siu Nga Day Care Centre for the Elderly in Yuen Long.....	5,238	60	—	5,178
	040	Replacing two vehicles for Lung Siu Nga Day Care Centre for the Elderly.....	2,014	—	—	2,014
			<u>21,096</u>	<u>7,716</u>	<u>412</u>	<u>12,968</u>
966		<i>Yang Memorial Methodist Social Service</i>				
	047	Fitting out for a supported hostel for mentally handicapped persons in Sham Shui Po.....	6,682	5,483	196	1,003
	050	Fitting out for reprovisioning Early Intervention Project for Preschool SEN Children (Team 3) in North Point.....	3,510	—	1,675	1,835
	052	Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Ma On Shan.....	8,097	—	—	8,097
	054	Fitting out for setting up a sub-base of Yau Tsim Neighbourhood Elderly Centre in Tsim Sha Tsui.....	2,804	—	—	2,804
			<u>21,093</u>	<u>5,483</u>	<u>1,871</u>	<u>13,739</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2024 \$'000	Revised estimated expenditure for 2024–25 \$'000	Balance \$'000
967		<i>Youth Outreach</i>				
	005	Renovating Youth Outreach Jockey Club Building in Sai Wan Ho.....	52,452	3,798	20,240	28,414
			<u>52,452</u>	<u>3,798</u>	<u>20,240</u>	<u>28,414</u>
971		<i>Yuen Long Town Hall Management Committee Limited</i>				
	007	Fitting out for reprovisioning of Yuen Long Town Hall Management Committee Limited Jockey Club Yuen Long Children and Youth Integrated Services Centre in Yuen Long.....	10,701	—	—	10,701
			<u>10,701</u>	<u>—</u>	<u>—</u>	<u>10,701</u>
974		<i>The Yuen Yuen Institute</i>				
	022	Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	2,352	2,131	109	112
	024	Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	4,867	2,338	800	1,729
	025	Consultancy service and preparatory work/studies for the proposed extension and renovation works for Yuen Yuen Care and Attention Home for the Aged in Tsuen Wan	6,370	1,395	—	4,975
	029	Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan	2,800	—	—	2,800
			<u>16,389</u>	<u>5,864</u>	<u>909</u>	<u>9,616</u>
Total (Non-recurrent commitments).....			<u>17,228,856</u>	<u>4,677,784</u>	<u>1,176,701</u>	<u>11,374,371</u>

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	23,340	20,814	21,490	23,145	23,247	23,564
Revenue	1,107	2,660	4,042	2,200	2,053	2,155
Expenditure	3,633	3,084	2,387	2,098	1,736	4,315
Surplus/(Deficit) before Transfer from GRA	(2,526)	(424)	1,655	102	317	(2,160)
Transfer from GRA	—	1,100	—	—	—	—
Surplus/(Deficit) after Transfer from GRA	(2,526)	676	1,655	102	317	(2,160)
Closing Balance	20,814	21,490	23,145	23,247	23,564	21,404

Revenue Analysis#

	Actual				Revised Estimate	Estimate
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	\$m	\$m	\$m	\$m	\$m	\$m
Mark Six Lottery	275	915	1,015	1,259	1,123	1,113
Net Proceeds of Auctions of Vehicle Registration Marks	—	37	40	85	59	45
Investment Income	830	1,708*	2,978*	853	861	994
Donations	2	—	8	3	10	3
Refund of Grants	—	—	1	—	—	—
Total Revenue	1,107	2,660	4,042	2,200	2,053	2,155

Figures less than \$1 million are not reflected here.

* The amount has included the investment income brought back from the Housing Reserve.

LOTTERIES FUND

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	3,633	3,084	2,387	2,098	1,736	4,315
Total Expenditure	3,633	3,084	2,387	2,098	1,736	4,315

Estimated Outstanding Commitment of Lotteries Fund

	Outstanding Commitment
As at 31 March 2025	\$m 11,374