

Head 63 — HOME AFFAIRS DEPARTMENT

Controlling officer: the Director of Home Affairs will account for expenditure under this Head.

Estimate 2025–26	\$3,779.1m
Establishment ceiling 2025–26 (notional annual mid-point salary value) representing an estimated 2 284 non-directorate posts as at 31 March 2025 reducing by 17 posts to 2 267 posts as at 31 March 2026.....	\$1,331.9m
In addition, there will be an estimated 29 directorate posts as at 31 March 2025 and as at 31 March 2026.	
Commitment balance.....	\$206.2m

Controlling Officer’s Report

Programmes

<p>Programme (1) District Governance Programme (2) Community Building Programme (3) Local Environmental Improvements Programme (4) Licensing Programme (5) Territory Planning and Development</p>	<p>These programmes contribute to Policy Area 19: District and Community Relations (Secretary for Home and Youth Affairs).</p>
--	--

Detail

Programme (1): District Governance

	2023–24 (Actual)	2024–25 (Original)	2024–25 (Revised)	2025–26 (Estimate)
Financial provision (\$m)	958.8	1,282.2	1,255.1 (–2.1%)	1,246.0 (–0.7%)
				(or –2.8% on 2024–25 Original)

Aim

2 The aim is to implement improved governance at the district level with the reformed District Councils (DCs) and strengthened district governance structure so as to enhance governance efficacy where district views are heard and district issues are addressed.

Brief Description

3 The Department is responsible for the policy and implementation of the improved governance at the district level. Through the 18 DCs, people’s views on affairs affecting the livelihood, living environment in the district and the well-being of the people in the district are heard, while the strengthened district governance structure is to address district issues that require senior-level steer and inter-departmental/cross-district handling. Through the District Management Committees, 18 District Officers also advise on or lead in the services and operations involving a number of departments at the district level.

4 The key performance measures in respect of district governance are:

Indicators

	2023 (Actual)	2024 (Actual)	2025 (Estimate)
DC consultations			
territory-wide issues.....	20	29¶	24
district affairs affecting the livelihood, living environment in the district and the well-being of the people in the district.....	1 269	2 614¶	2 561

Head 63 — HOME AFFAIRS DEPARTMENT

	2023 (Actual)	2024 (Actual)	2025 (Estimate)
liaison with owners/management bodies of private buildings	73 216	77 482	72 200

- ¶ The increase in the actual number of DC consultations in 2024 was mainly due to resumption of normal operations of DCs upon commencement of the new DC term in January 2024.
- ω Revised description of the previous indicator “DC consultations on district issues” as from 2024 to align with Section 4A(a) of the amended District Councils Ordinance (Cap. 547) which became effective on 10 July 2023.

Matters Requiring Special Attention in 2025–26

5 During 2025–26, the Department will continue to:

- carry out District-led Actions Scheme to improve environmental hygiene and address community needs in 18 districts to take forward the concept of “addressing district issues at the local level and capitalising on local opportunities”; and
- service DCs and their committees.

Programme (2): Community Building

	2023–24 (Actual)	2024–25 (Original)	2024–25 (Revised)	2025–26 (Estimate)
Financial provision (\$m)	1,614.8	1,906.6	1,897.4 (–0.5%)	2,057.1 (+8.4%)
				(or +7.9% on 2024–25 Original)

Aim

6 The aims are to implement the policy in respect of community building and to promote community involvement activities and public participation in community affairs.

Brief Description

7 The Department formulates and develops policy initiatives in respect of community building. It encourages public participation in community activities as well as community involvement projects. It is also responsible for improving building management; promoting youth participation initiatives and the cultural and artistic development of young people; liaising with community and district-based organisations; liaising with rural communities; co-ordinating major celebration activities; providing information on government policies and procedures; managing community centres and community halls; providing support services for new arrivals from the Mainland and ethnic minorities to facilitate their integration into the community; and providing support services for estate beneficiaries.

8 In 2024, the Department generally achieved the performance targets in respect of its public enquiry service. The Department provided resources under the Community Involvement Programme to implement community involvement projects at the district level, including leisure, sports and cultural programmes, partnership programmes with other sectors and proposals aiming to achieve a wide spectrum of social objectives.

9 The Department continued to co-ordinate building management matters and provide comprehensive information and service to the public on building management issues. To strengthen the concept of good building management, the Department organised building management seminars, training courses and talks. The Department also worked with the relevant bureaux, departments, organisations and professional institutions to organise a series of territory-wide educational and publicity programmes on integrity in building management and maintenance.

10 The Department set up 452 District Services and Community Care Teams (Care Teams) in the 18 districts in 2023 with a view to supporting the Government’s district work and strengthening community network. The Care Teams organised caring services for the needy and assisted in emergencies, etc. The Department provided the Care Teams with some of the resources required and monitored their performance.

11 The Department set up two additional support service centres for ethnic minorities (EM centres) and an Ethnic Minority Care Team in each of the ten EM centres, regularised the enhanced services provided by EM centres for ethnic minority new arrivals and youths and the District-based Programmes for Racial Harmony in 2024 to strengthen support services for ethnic minorities.

12 The Department has been administering the Enhancing Self-Reliance Through District Partnership (ESR) Programme since June 2006. The purpose of the Programme is to provide funds for the setting up and scaling up of social enterprises with a view to enhancing the self-reliance of the socially disadvantaged and facilitating their integration into the community. Up to the end of 2024, 274 social enterprises were established under the ESR Programme.

Head 63 — HOME AFFAIRS DEPARTMENT

13 The key performance measures in respect of community building are:

Targets

	Target	2023 (Actual)	2024 (Actual)	2025 (Plan)
attending within three minutes to an enquirer at a Home Affairs Enquiry Centre (HAEC) (%).....	99	99	99	99
attending within one minute to a telephone enquiry made at the Telephone Enquiry Centre (TEC) [discounting typhoon periods] (%).....	98	99	99	98

Indicators

	2023 (Actual)	2024 (Actual)	2025 (Estimate)
building management educational and publicity programmes	418	424	420
clients in person and by telephone at HAECs and TEC (million)	1.4	1.3	1.3
average usage rate of multi-purpose halls in community centres (%).....	76.7	73.8	74.0
average usage rate of multi-purpose halls in community halls (%).....	72.8	71.0	71.0
rates exemption cases processed	2 356	4 197Φ	3 000
community involvement projects at district level	3 782	31 357Θ	32 763
no. of participants in community involvement projects at district level (million)	21.8	26.0Θ	24.3
district campaign activities.....	878	1 007@	900
no. of participants in district campaign activities (million)	0.7	4.5@	0.8
activities at district level held by District Fight Crime Committees (DFCC).....	229	197§	200
no. of participants in activities at district level held by DFCC (million).....	0.3	0.3	0.3

Φ The increase in the number of rates exemption cases processed in 2024 was mainly attributed to a round of review conducted in 2024 to update the latest position of approved cases.

Θ The increases in the actual number of community involvement projects and the corresponding number of participants in 2024 were mainly attributed to the cessation of transfer of fund to the Leisure and Cultural Services Department for organising community involvement projects since 2024.

@ The increases in the number of district campaign activities and the corresponding number of participants in 2024 were mainly attributed to the district activities organised in celebration of the 75th Anniversary of the Founding of the People's Republic of China.

§ The decrease in the number of DFCC activities in 2024 was attributed to significant increase in the number of district campaign activities in the same year.

Matters Requiring Special Attention in 2025–26

14 During 2025–26, the Department will:

- continue to provide funding to implement or sponsor community involvement projects at the district level;
- continue to implement the Clansmen Culture Promotion Scheme for a period of three years from 2024–25 for application by local clansmen associations to organise activities promoting hometown culture;
- continue to strengthen the support for property owners and residents of private buildings on building management matters, including the implementation of the regularised Building Management Professional Advisory Service Scheme to engage community organisations/non-governmental organisations to provide support services on building management (such as the formation of owners' corporations) to owners of "three-nil" buildings;
- oversee the implementation of the Building Management (Amendment) Ordinance 2024 and continue to encourage owners' participation in building management, and enhance the transparency and accountability of the operation of owners' corporations under the Building Management Ordinance (Cap. 344), and continue to oversee the implementation of the regulatory regime for the property management industry under the Property Management Services Ordinance (Cap. 626);
- implement a pilot scheme on joint property management in selected areas;

Head 63 — HOME AFFAIRS DEPARTMENT

- strengthen funding support for Care Teams in the next term of service and continue to monitor the work of Care Teams and their progress in meeting the key performance indicators;
- continue to provide support services for new arrivals from the Mainland and ethnic minorities to facilitate their integration into the community;
- strengthen support services for ethnic minorities by engaging one more existing EM centre to provide interpretation and translation services for ethnic minorities;
- continue to provide support services for estate beneficiaries;
- continue to promote public participation in community affairs and district activities;
- continue to implement the ESR Programme by providing funds for the setting up and scaling up of social enterprises with a view to enhancing the self-reliance of the socially disadvantaged and facilitating their integration into the community;
- continue to implement publicity and support measures to promote public understanding and development of social enterprises;
- continue to support the Heung Yee Kuk New Territories to enhance the management of Tso/Tong in the New Territories; and
- conduct Rural Representative by-elections as necessary in accordance with the Rural Representative Election Ordinance (Cap. 576).

Programme (3): Local Environmental Improvements

	2023–24 (Actual)	2024–25 (Original)	2024–25 (Revised)	2025–26 (Estimate)
Financial provision (\$m)	322.4	332.7	332.1 (–0.2%)	336.7 (+1.4%)
				(or +1.2% on 2024–25 Original)

Aim

- 15 The aim is to improve the local environment through minor works.

Brief Description

16 The Department carries out minor works under various works programmes, including the Rural Public Works (RPW) programme introduced in 1999 and the District Minor Works (DMW) programme set up in 2007. The RPW programme aims to upgrade the infrastructure and improve the living environment of the rural community. The DMW programme, which funds district-based works projects, aims to improve local facilities, living environment and hygiene conditions in districts.

17 In 2024, the Department continued to enhance the quality of life in the territory through launching minor environmental improvement projects.

- 18 The key performance measures in respect of local environmental improvements are:

Indicators

	2023 (Actual)	2024 (Actual)	2025 (Estimate)
expenditure on Local Public Works (maintenance)			
(LPW(M)) projects (\$m)	33.8	38.7 ^ψ	33.5
LPW(M) projects completed.....	122	96 ^Ω	100 ^Ω
expenditure on RPW projects (\$m).....	180.0 ^φ	167.9	159.6
RPW projects completed.....	93	94	105 [⊠]
expenditure on DMW projects (\$m)	374.7 ^φ	331.2	338.1
DMW projects completed	395	383	380

^ψ The actual expenditure on LPW(M) projects in 2024 was higher since most of the works under the 2023–24 programme were completed in 2024.

^Ω The number of LPW(M) projects completed in 2024 and to be completed in 2025 was/is lower as most of the maintenance projects were/are of larger scale.

^φ The actual expenditures on RPW and DMW projects in 2023 were higher since most of the works under the 2022–23 programme were completed in 2023.

[⊠] The number of RPW projects to be completed in 2025 is expected to be higher since most of the works under the 2024–25 programme will be completed in 2025.

Head 63 — HOME AFFAIRS DEPARTMENT

Matters Requiring Special Attention in 2025–26

19 During 2025–26, the Department will continue to:

- monitor the planning and implementation of minor works under the RPW programme; and
- oversee the implementation of works projects under the DMW programme.

Programme (4): Licensing

	2023–24 (Actual)	2024–25 (Original)	2024–25 (Revised)	2025–26 (Estimate)
Financial provision (\$m)	119.3	105.7	106.4 (+0.7%)	108.2 (+1.7%)
				(or +2.4% on 2024–25 Original)

Aim

20 The aims are to implement the Miscellaneous Licences Ordinance (Cap. 114), the Gambling Ordinance (Cap. 148), the Hotel and Guesthouse Accommodation Ordinance (Cap. 349), the Clubs (Safety of Premises) Ordinance (Cap. 376), the Amusement Game Centres Ordinance (Cap. 435), the Bedspace Apartments Ordinance (Cap. 447) and the Karaoke Establishments Ordinance (Cap. 573) and to process permits for non-charitable fund-raising activities.

Brief Description

21 The Department regulates the fire and building safety of hotels, guesthouses, clubs, bedspace apartments and karaoke establishments which are subject to licensing or certification requirements. It also issues licences to amusement game centres, public dance halls, mahjong/tin kau parlours, tombolas, lotteries, trade promotion competitions and amusements with prizes.

22 The key performance measures in respect of licensing are:

Targets

	Target	2023 (Actual)	2024 (Actual)	2025 (Plan)
amusement game centre licence				
issue of licence within				
18 weeks (%)	100	100	100	100
transfer of licence within				
eight weeks (%)	100	100	100	100
renewal of licence within				
six weeks (%)	100	100	100	100
mahjong/tin kau licence				
relocation of establishment within				
29 weeks (%)	100	100	100	100
transfer of licence within				
ten weeks (%)	100	100	100	100
renewal of licence within				
four weeks (%)	100	100	100	100
issuing trade promotion competition				
licence within seven				
working days (%).....	100	100	100	100

Indicators

	2023 (Actual)	2024 (Actual)	2025 (Estimate)
hotels and guesthouses licensed.....	1 911	1 860	1 800
club-houses issued with certificate of compliance.....	545	525	510
bedspace apartments licensed	7	7	6
karaoke establishments issued with licence/permit.....	17	14 [^]	12[^]
hotel and guesthouse licences issued/renewed.....	724	348 ^α	1 140^β
certificates of compliance for club-houses issued/renewed.....	577	515 ^λ	640^λ
bedspace apartment licences issued/renewed.....	10	3 [#]	11[#]
karaoke establishment licences/permits issued/renewed	10	7 [^]	7[^]

Head 63 — HOME AFFAIRS DEPARTMENT

	2023 (Actual)	2024 (Actual)	2025 (Estimate)
entertainment licences issued/renewed	1 965	1 954	1 974
inspections of hotels, guesthouses, club-houses, bedspace apartments, karaoke establishments and amusement game centres conducted	15 700	17 793 μ	17 900μ

- \wedge The decreases in the number and estimated number of karaoke establishments issued with licence/permit and licences/permits issued/renewed in 2024 and 2025 were/are mainly due to the overall decrease in the number of karaoke establishment licences/permits.
- α The decrease in the number of hotel and guesthouse licences issued/renewed in 2024 was due to the decrease in the number of licensed hotels and guesthouses requiring licence renewal as multi-year licences had been issued after the end of transitional period of the Hotel and Guesthouse Accommodation (Amendment) Ordinance 2020 in December 2021.
- β The estimated increase in the number of hotel and guesthouse licences issued/renewed in 2025 is due to the increase in the number of licensed hotels and guesthouses requiring licence renewal as multi-year licences had been issued after the end of transitional period of the Hotel and Guesthouse Accommodation (Amendment) Ordinance 2020 in December 2021.
- λ The decrease in the number of certificates of compliance for club-houses issued/renewed in 2024 was due to processing of applications from club-houses which were unable to complete the works for meeting the building and fire safety requirements as expected in 2024. Their certificates of compliance are therefore expected to be issued/renewed in 2025.
- $\#$ The decrease in the number of bedspace apartment licences issued/renewed in 2024 was due to the review on the building and fire safety standards in licensed bedspace apartments with a view to meeting modern requirements and providing better protection for residents as announced under the 2024 Policy Address. The bedspace apartment licences are therefore expected to be issued/renewed in 2025.
- μ The increases in the number and estimated number of inspections in 2024 and 2025 were/are mainly due to the increased number of enforcement inspections.

Matters Requiring Special Attention in 2025–26

23 During 2025–26, the Department will continue to:

- implement and enforce the Hotel and Guesthouse Accommodation Ordinance, the Clubs (Safety of Premises) Ordinance, the Bedspace Apartments Ordinance, the Amusement Game Centres Ordinance, the Gambling Ordinance, the Karaoke Establishments Ordinance and the Miscellaneous Licences Ordinance; and
- oversee the Singleton Hostel Programme to provide alternative accommodation to bedspace apartment lodgers displaced as a result of the implementation of the Bedspace Apartments Ordinance and to other eligible persons.

Programme (5): Territory Planning and Development

	2023–24 (Actual)	2024–25 (Original)	2024–25 (Revised)	2025–26 (Estimate)
Financial provision (\$m)	28.8	30.5	30.2 (–1.0%)	31.1 (+3.0%)
				(or +2.0% on 2024–25 Original)

Aim

24 The aim is to assist relevant bureaux and departments in gauging local views on the planning and development projects of the territory.

Brief Description

25 The Department assists relevant bureaux and departments in planning and implementing major infrastructural projects and development proposals through providing assessments of the implications for and likely reactions of the community. The assessments are based on District Officers' knowledge of the districts and views collected from the local community through consultations with DCs, rural committees and area committees, etc. The Department is represented on various boards and committees relating to the planning of development proposals. These include the Urban Renewal Authority, the Town Planning Board, the Committee on Planning and Land Development, the Country and Marine Parks Board and the Hong Kong Housing Authority.

Head 63 — HOME AFFAIRS DEPARTMENT

26 The key performance measure in respect of territory planning and development is:

Indicator

	2023 (Actual)	2024 (Actual)	2025 (Estimate)
planning and development proposals, surveys or studies examined.....	1 540	1 577	1 580

Matters Requiring Special Attention in 2025–26

27 During 2025–26, the Department will continue to:

- give advice to bureaux and departments in conducting public consultation on development proposals; and
- assist in ensuring that the planning of major infrastructural projects takes account of local views and sentiments.

Head 63 — HOME AFFAIRS DEPARTMENT

ANALYSIS OF FINANCIAL PROVISION

	2023–24 (Actual) (\$m)	2024–25 (Original) (\$m)	2024–25 (Revised) (\$m)	2025–26 (Estimate) (\$m)
Programme				
(1) District Governance	958.8	1,282.2	1,255.1	1,246.0
(2) Community Building	1,614.8	1,906.6	1,897.4	2,057.1
(3) Local Environmental Improvements	322.4	332.7	332.1	336.7
(4) Licensing	119.3	105.7	106.4	108.2
(5) Territory Planning and Development	28.8	30.5	30.2	31.1
	3,044.1	3,657.7	3,621.2 (-1.0%)	3,779.1 (+4.4%)
				(or +3.3% on 2024–25 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2025–26 is \$9.1 million (0.7%) lower than the revised estimate for 2024–25. This is mainly due to the decreased cash flow requirements for non-recurrent items and the decreased provisions for operating expenses and a net decrease of six posts in 2025–26, partly offset by the increased provisions for honoraria for DC members and filling of vacancies.

Programme (2)

Provision for 2025–26 is \$159.7 million (8.4%) higher than the revised estimate for 2024–25. This is mainly due to the increased provisions for strengthening funding support for Care Teams and support services for ethnic minorities and filling of vacancies, and the increased cash flow requirements for the pilot scheme on joint property management and procurement/replacement of plant and equipment, partly offset by the decreased provision for operating expenses. There will be a net decrease of seven posts in 2025–26.

Programme (3)

Provision for 2025–26 is \$4.6 million (1.4%) higher than the revised estimate for 2024–25. This is mainly due to the increased provision for filling of vacancies, partly offset by the decreased provisions for operating expenses and a net decrease of two posts in 2025–26.

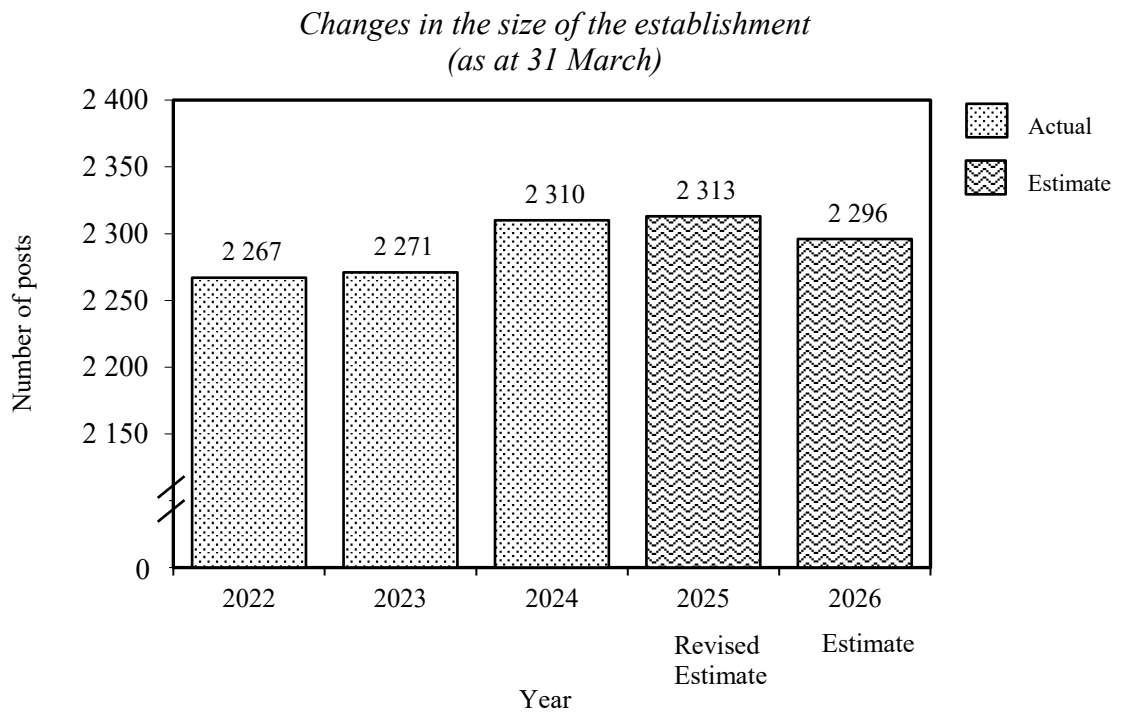
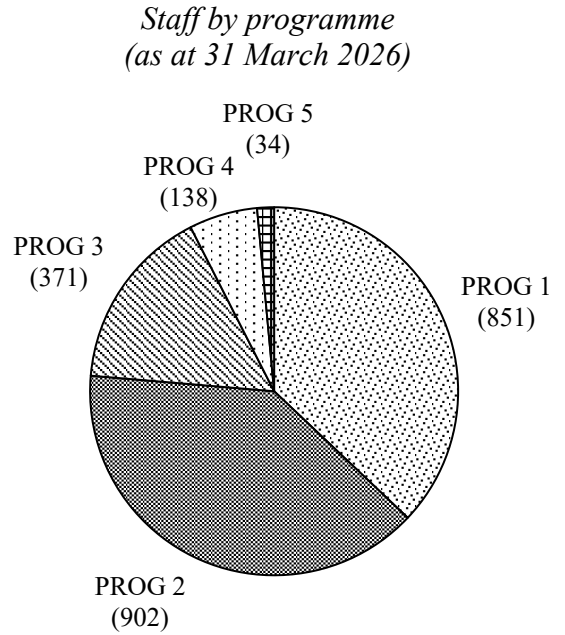
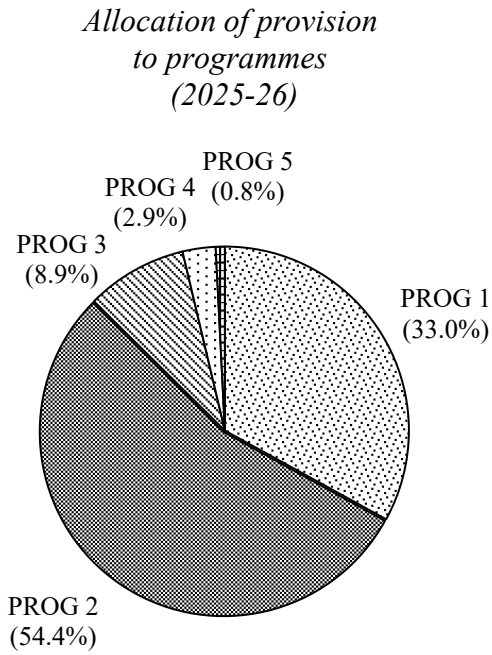
Programme (4)

Provision for 2025–26 is \$1.8 million (1.7%) higher than the revised estimate for 2024–25. This is mainly due to the increased provision for filling of vacancies, partly offset by the decreased provisions for operating expenses and a net decrease of two posts in 2025–26.

Programme (5)

Provision for 2025–26 is \$0.9 million (3.0%) higher than the revised estimate for 2024–25. This is mainly due to the increased provision for filling of vacancies, partly offset by the decreased provision for operating expenses.

Head 63 — HOME AFFAIRS DEPARTMENT



Head 63 — HOME AFFAIRS DEPARTMENT

Sub-head (Code)	Actual expenditure 2023–24	Approved estimate 2024–25	Revised estimate 2024–25	Estimate 2025–26	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses	2,932,033	3,530,109	3,478,429	3,658,613
	Total, Recurrent.....	2,932,033	3,530,109	3,478,429	3,658,613
Non-Recurrent					
700	General non-recurrent	48,570	66,624	81,833	52,102
	Total, Non-Recurrent.....	48,570	66,624	81,833	52,102
	Total, Operating Account	2,980,603	3,596,733	3,560,262	3,710,715
Capital Account					
Plant, Equipment and Works					
654	Local public works (block vote)	32,916	32,839	32,839	32,818
661	Minor plant, vehicles and equipment (block vote).....	30,585	28,130	28,130	35,524
	Total, Plant, Equipment and Works.....	63,501	60,969	60,969	68,342
	Total, Capital Account.....	63,501	60,969	60,969	68,342
	Total Expenditure	3,044,104	3,657,702	3,621,231	3,779,057

Head 63 — HOME AFFAIRS DEPARTMENT

Details of Expenditure by Subhead

The estimate of the amount required in 2025–26 for the salaries and expenses of the Home Affairs Department is \$3,779,057,000. This represents an increase of \$157,826,000 over the revised estimate for 2024–25 and \$734,953,000 over the actual expenditure in 2023–24.

Operating Account

Recurrent

2 Provision of \$3,658,613,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Home Affairs Department.

3 The establishment as at 31 March 2025 will be 2 313 posts. It is expected that there will be a net decrease of 17 posts in 2025–26. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2025–26, but the notional annual mid-point salary value of all such posts must not exceed \$1,331,933,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2023–24 (Actual) (\$'000)	2024–25 (Original) (\$'000)	2024–25 (Revised) (\$'000)	2025–26 (Estimate) (\$'000)
Personal Emoluments				
- Salaries.....	1,209,657	1,329,366	1,282,291	1,353,813
- Allowances.....	31,076	29,446	30,137	32,008
- Job-related allowances.....	3,041	2,096	913	1,844
Personnel Related Expenses				
- Mandatory Provident Fund contribution.....	5,699	6,720	6,662	5,568
- Civil Service Provident Fund contribution.....	89,953	103,570	100,028	116,293
Departmental Expenses				
- Temporary staff.....	126,669	127,933	138,494	129,793
- Honoraria for members of committeesΔ....	255,421	541,603	498,000	517,005
- General departmental expenses	571,615	496,568	542,895	473,125
Other Charges				
- District Services and Community Care Teams.....	93,970	180,800	172,800	319,100
- Support services for new arrivals and ethnic minorities	92,330	122,972	122,972	132,480
- Promoting social enterprise development.....	6,012	6,054	6,054	5,927
- Honoraria for rural representatives	16,198	16,808	16,640	16,640
- Neighbourhood Mutual Help Programme.....	4,586	5,338	5,338	5,230
- Rural elections	17,721	10,017	15,174	9,824
- Community involvement projects at district level	320,130	456,984	447,844	447,844
- Building management	15,414	20,295	19,604	20,005
- Youth development activities	56,245	56,846	56,000	55,499
Subventions				
- Subventions to New Territories organisations.....	10,676	11,050	10,940	10,940
- Subventions to district sports and arts associations.....	5,620	5,643	5,643	5,675
	2,932,033	3,530,109	3,478,429	3,658,613

Δ Honoraria for members of committees includes honorarium, Operating Expenses Reimbursement, Miscellaneous Expenses Allowance, Medical Allowance, end-of-term gratuity for District Council (DC) Chairmen and DC members, and Entertainment Expenses Reimbursement for DC Chairmen. Honoraria in the sixth-term DCs solely applicable to DC Chairmen and Vice Chairmen have been cancelled starting from the seventh-term DCs which commenced on 1 January 2024.

Head 63 — HOME AFFAIRS DEPARTMENT

Capital Account

Plant, Equipment and Works

5 Provision of \$32,818,000 under *Subhead 654 Local public works (block vote)* is for carrying out maintenance of local public works in rural areas of the New Territories and for emergency repairs resulting from natural disasters. The limit on maximum expenditure on each project is \$10 million.

6 Provision of \$35,524,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$7,394,000 (26.3%) over the revised estimate for 2024–25. This is mainly due to the increased requirement for replacement and upgrading of plant and equipment in community centres and community halls.

Head 63 — HOME AFFAIRS DEPARTMENT

Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Operating Account</i>						
700		<i>General non-recurrent</i>				
	802	Setting-up Expenses Reimbursement and Winding-up Expenses Reimbursement for District Council Members (2020–2023 Term).....	61,758	37,598	2,232	21,928
	803	Signature Project Scheme (Sham Shui Po District) - Non-works components relating to Shek Kip Mei Community Services Centre.....	5,960	4,536	250	1,174
	808	Setting-up Expenses Reimbursement and Winding-up Expenses Reimbursement for District Council Members (2024–2027 Term).....	66,614	444	27,014	39,156
	809	Provision for Duty Visits for District Council Members (2024–2027 Term).....	4,950	—	450	4,500
	810	Pilot Scheme on Joint Property Management	7,080	—	—	7,080
	843	Signature Project Scheme (Yau Tsim Mong District) - Non-works components relating to Yau Tsim Mong Multicultural Activity Centre.....	9,900	9,485	261	154
	849	Signature Project Scheme (Southern District) - Non-works components relating to Provision of Shuttle Bus/Rehabilitation Bus Services.....	49,900	34,655	8,886	6,359
	851	Signature Project Scheme (Wan Chai District) - Non-works components relating to Construction of Moreton Terrace Activities Centre	4,929	3,935	20	974
	892	Enhancing Self-Reliance Through District Partnership Programme (2016–17 onwards)	300,000	148,993	26,100	124,907
		Total	511,091	239,646	65,213	206,232