

Head 45 — FIRE SERVICES DEPARTMENT

Controlling officer: the Director of Fire Services will account for expenditure under this Head.

Estimate 2025–26	\$9,252.0m
Establishment ceiling 2025–26 (notional annual mid-point salary value) representing an estimated 11 651 non-directorate posts as at 31 March 2025 reducing by 95 posts to 11 556 posts as at 31 March 2026.....	\$6,207.5m
In addition, there will be an estimated 22 directorate posts as at 31 March 2025 and as at 31 March 2026.	
Commitment balance.....	\$1,056.3m

Controlling Officer’s Report

Programmes

- Programme (1) Fire Service
- Programme (2) Fire Protection and Prevention
- Programme (3) Ambulance Service

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

Detail

Programme (1): Fire Service

	2023–24 (Actual)	2024–25 (Original)	2024–25 (Revised)	2025–26 (Estimate)
Financial provision (\$m)	5,084.8	5,687.7	5,683.1 (–0.1%)	5,436.7 (–4.3%)
				(or –4.4% on 2024–25 Original)

Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties. The Fire Services Department will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work mainly involves:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are observed and emergency vehicular accesses are properly maintained by the public; and
- advising on and responding to fire safety issues in the District Councils and District Fire Safety Committees, strengthening connection and collaboration with District Fire Safety Committees and other district organisations through the Fire Services Department Community Collaboration Network to formulate and promote community public safety strategy, as well as organising fire safety publicity activities with a view to enhancing the overall fire safety in the districts.

Head 45 — FIRE SERVICES DEPARTMENT

4 The key performance measures in respect of the provision of fire service are:

Targets

	Target	2023 (Actual)	2024 (Actual)	2025 (Plan)
total building fire calls met within graded response time (%).....	92.5	93.8	95.6	92.5
fire calls met within graded response time of six minutes for built-up areas (%).....	92.5	93.6	95.3	92.5
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%).....	94.5	95.8	97.8	94.5
complaints of imminent fire hazards answered within 24 hours (%).....	100	100	100	100
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%).....	100	100	100	100

Indicators

	2023 (Actual)	2024 (Actual)	2025 (Estimate)
all fire calls.....	36 103	37 828	39 000
building fire calls in built-up areas.....	28 843	30 377	31 000
building fire calls in more dispersed risk/isolated developments.....	3 654	3 956	4 200
special service calls.....	40 763	39 320	40 000
emergency ambulance calls attended by first responders.....	43 012	40 352	41 000
turnouts of fire appliances to emergency calls.....	172 607	177 595	179 000
emergency move-ups of fire appliances to provide operational coverage.....	61 071	63 977	65 000
complaints of imminent fire hazards received.....	11 080	16 640	13 000
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits...	3 673	8 050	6 700
prosecutions instituted.....	319	668	340
inspection of hospitals/clinics.....	257	253	210
lectures and advisory services given to hospitals/clinics.....	477	508	370
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificates.....	10 405	10 548	10 000

Matters Requiring Special Attention in 2025–26

5 During 2025–26 the Department will:

- continue to enhance live-fire and rescue training for and on-scene operational safety of frontline fire personnel;
- monitor the development of a new fire station with ambulance facilities at Area 72, Tseung Kwan O;
- pursue the plan for replacing one Diving Support Vessel, Fireboat No. 3 and Fireboat No. 5 and continue to monitor the progress of the replacement and procurement of other fire appliances and vessels;
- pursue the plan for replacing the existing breathing apparatus and portable radio transceivers;
- continue to pursue the replacement of the mobilising and communication system for enhancing the effectiveness and efficiency in deploying fire fighting, rescue and ambulance resources; and
- continue to enhance the efficiency of fire fighting, rescue operations and ambulance services through the wider use of technology.

Head 45 — FIRE SERVICES DEPARTMENT

Programme (2): Fire Protection and Prevention

	2023–24 (Actual)	2024–25 (Original)	2024–25 (Revised)	2025–26 (Estimate)
Financial provision (\$m)	919.3	925.2	929.0 (+0.4%)	927.6 (–0.2%)
				(or +0.3% on 2024–25 Original)

Aim

6 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings and premises according to their intended use(s).

Brief Description

7 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings, composite buildings, domestic buildings and industrial buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of building fire safety and emergency preparedness. This work mainly involves:

- licensing storage or manufacture of Class 2 to Class 9 dangerous goods, storage of timber and vehicles for conveyance of Class 2 and Class 3/3A dangerous goods;
- conducting investigation of complaints about dangerous goods, illicit fuelling activities, vehicle repair workshops and fire hazards and initiating law enforcement action;
- registration of FSI contractors and monitoring of their performance;
- vetting and certifying building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approving portable fire fighting equipment;
- conducting inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, domestic buildings, industrial buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- conducting inspection of ventilating systems in buildings and licensed premises;
- giving lectures and advisory services on fire safety of premises other than hospitals and clinics;
- processing loan applications on fire safety improvement works under the Building Safety Loan Scheme;
- upgrading fire safety measures in prescribed commercial premises, specified commercial buildings, composite buildings, domestic buildings and industrial buildings;
- inculcating a fire safety culture in Hong Kong and encouraging greater community involvement in improving fire safety; and
- conducting educational and publicity activities to enhance the awareness of emergency preparedness in the community.

8 The key performance measures in respect of fire protection and prevention are:

Targets

	Target	2023 (Actual)	2024 (Actual)	2025 (Plan)
safety requirements issued within 28 working days for storage/ manufacture of Class 2 to Class 9 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%)β.....	100	100	100	100

Head 45 — FIRE SERVICES DEPARTMENT

	Target	2023 (Actual)	2024 (Actual)	2025 (Plan)
safety requirements issued within six working days for vehicles used for conveyance of Class 2 or Class 3/3A dangerous goods following receipt of application (%)#	100	100	100	100
licences issued within six working days for storage/manufacture of Class 2 to Class 9 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%)Λ	100	100	100	100
licences issued within six working days for vehicles used for conveyance of Class 2 or Class 3/3A dangerous goods upon confirmation of full compliance with safety requirements (%)¶	100	100	100	100
fire safety requirements issued within 20 working days for the licensing/ registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%).....	100Ψ	100	100	100
Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%).....	100Ψ	100	100	100
complaints about dangerous goods or reports of fire hazards posing imminent danger investigated within 24 hours (%)ω	100	100	99.9	100
complainants for complaints related to imminent danger advised within 12 working days of outcome of investigation (%).....	100Ψ	100	100	100
complaints about fire hazards not posing imminent danger investigated within ten working days (%).....	100Ψ	100	100	100
complainants for complaints not related to imminent danger advised within 27 working days of outcome of investigation (%).....	100Ψ	100	100	100
applications processed within seven working days for registration as FSI contractors (%).....	100	100	100	100
letters of approval issued within 14 working days to applicants for registration as FSI contractors upon completion of all formalities (%).....	100	100	100	100
no. of prescribed commercial premises inspected	50	50	50	50
no. of specified commercial buildings inspected	20	20	20	20

Head 45 — FIRE SERVICES DEPARTMENT

	Target	2023 (Actual)	2024 (Actual)	2025 (Plan)
no. of composite buildings and domestic buildings inspected [◇]	400	402	400	400
no. of industrial buildings inspected	60	60	60	60
<p>β Revised description of the previous target “safety requirements issued within 28 working days for storage/manufacture of Class 2 (other than LPG) to Class 9 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full” as from 2024. The revision was to align with the amended Dangerous Goods Ordinance (Cap. 295) (DGO).</p> <p># Revised description of the previous target “safety requirements issued within six working days for vehicles used for conveyance of Class 2 (other than LPG) or Class 3/3A dangerous goods following receipt of application” as from 2024. The revision was to align with the amended DGO.</p> <p>Λ Revised description of the previous target “licences issued within six working days for storage/manufacture of Class 2 (other than LPG) to Class 9 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements” as from 2024. The revision was to align with the amended DGO.</p> <p>¶ Revised description of the previous target “licences issued within six working days for vehicles used for conveyance of Class 2 (other than LPG) or Class 3/3A dangerous goods upon confirmation of full compliance with safety requirements” as from 2024. The revision was to align with the amended DGO.</p> <p>Ψ The target was revised from 95 per cent to 100 per cent as from 2023.</p> <p>ω Revised description of the previous target “complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours” as from 2024. The revision was to align with the amended DGO.</p> <p>◇ Revised description of the previous target “no. of composite buildings inspected” as from 2024. Inspection of domestic buildings, which are subject to the Fire Safety (Buildings) Ordinance (Cap. 572) (FS(B)O), commenced in 2024.</p>				

Indicators

	2023 (Actual)	2024 (Actual)	2025 (Estimate)
licences renewed/issued			
timber/dangerous goods stores	4 291	4 616	4 400
dangerous goods vehicles	1 855	1 830	1 850
inspection of timber/dangerous goods stores ^Φ	—	11 160	11 000
enforcement inspection related to dangerous goods ^Δ	—	5 222	4 000
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits)	5 402	9 725	7 300
prosecutions instituted			
dangerous goods and timber stores	204	268	240
fire hazards	948	4 031	3 150
building plans processed	19 309	18 274	18 000
inspection of FSIs and equipment	282 842	285 428	273 840
applications for approval of portable fire fighting equipment and FSI/equipment processed	390	599	390
inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres	47 813	44 815	44 000
inspection of fire safety in commercial premises, composite buildings, domestic buildings and industrial buildings ^Θ	67 994	78 567	71 500
inspection of ventilating systems in buildings and licensed premises	33 994	35 208	35 000
lectures and advisory services given (other than hospitals/clinics)	132 818	141 057	138 000
prescribed commercial premises			
no. of fire safety directions issued	1 399	1 525	2 300
no. of fire safety directions complied with/discharged ...	801	1 201	1 600
specified commercial buildings			
no. of fire safety improvement directions issued	1 656	1 136	500
no. of fire safety improvement directions complied with/discharged	1 671	1 013	900
composite buildings and domestic buildings [‡]			
no. of fire safety directions issued	18 738	35 691	8 000
no. of fire safety directions complied with/discharged ...	7 494	7 520	7 800

Head 45 — FIRE SERVICES DEPARTMENT

	2023 (Actual)	2024 (Actual)	2025 (Estimate)
industrial buildings			
no. of fire safety directions issued	5 252	4 265	4 000
no. of fire safety directions complied with/discharged ...	1 146	2 804	3 000
<p>Φ New indicator as from 2024 to better reflect the work involved in processing applications for timber/dangerous goods stores under the amended DGO.</p> <p>Δ New indicator as from 2024 to better reflect the work involved in fire safety inspections and enforcement operations relating to dangerous goods.</p> <p>⊖ Revised description of the previous indicator “inspection of fire safety in commercial premises, composite buildings and industrial buildings” as from 2024. Inspection of domestic buildings, which are subject to FS(B)O, commenced in 2024.</p> <p>‡ Revised description of the previous indicators “composite buildings – no. of fire safety directions issued” and “composite buildings – no. of fire safety directions complied with/ discharged” as from 2024. Inspection of domestic buildings, which are subject to FS(B)O, commenced in 2024.</p> <p>δ Following an internal review, the Department decided to streamline the arrangement of issuing fire safety directions starting from 2025, under which one fire safety direction would be sent to each target building without owners’ corporation to cover all individual owners therein instead of sending one fire safety direction to each of them. Hence, the number of fire safety directions issued is estimated to be lower in 2025.</p>			

Matters Requiring Special Attention in 2025–26

9 During 2025–26, the Department will continue to:

- conduct inspection with a view to enhancing fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres, pre-1987 commercial/composite/domestic/industrial buildings, implement the new measures introduced by the Fire Safety (Buildings) (Amendment) Ordinance 2024, and explore the strategy to improve the fire safety of those old buildings;
- enhance the control of dangerous goods on land and combat against dangerous goods related offences for the protection of public safety;
- pursue legislative work for the introduction of the Registered Fire Engineer Scheme;
- enhance public awareness of building fire safety and community emergency preparedness;
- conduct community education programme on cardiopulmonary resuscitation and the use of Automated External Defibrillator (AED);
- enhance public awareness of the importance of public accessible AED; and
- strengthen publicity activities to educate the public on the proper use of emergency ambulance service.

Programme (3): Ambulance Service

	2023–24 (Actual)	2024–25 (Original)	2024–25 (Revised)	2025–26 (Estimate)
Financial provision (\$m)	2,861.8	2,878.9	2,807.5 (–2.5%)	2,887.7 (+2.9%)
				(or +0.3% on 2024–25 Original)

Aim

10 The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

Brief Description

11 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work mainly involves:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls that require the immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital are responded to as expeditiously as possible;
- ensuring that all hospital transfer calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment are responded to as expeditiously as possible;

Head 45 — FIRE SERVICES DEPARTMENT

- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- maintaining and enhancing pre-hospital emergency care knowledge and skills of personnel through regular and specialised training.

12 The key performance measures in respect of the provision of ambulance service are:

Target

	Target	2023 (Actual)	2024 (Actual)	2025 (Plan)
emergency calls answered within the target response time of 12 minutes (%) ...	92.5	94.2	96.1	92.5

Indicators

	2023 (Actual)	2024 (Actual)	2025 (Estimate)
no. of emergency calls.....	775 625	784 243	792 900
no. of hospital transfer calls	39 425	38 567	38 600
calls per ambulance	1 727	1 740	1 618
turnouts of ambulances, ambulance motor cycles and Rapid Response Vehicles to calls	898 468	908 464	919 100
emergency move-ups of ambulances to provide operational coverage.....	122 888	108 935	113 200

Matters Requiring Special Attention in 2025–26

13 During 2025–26, the Department will continue to:

- implement the Rapid Response Vehicle Scheme to enhance the delivery of paramedic ambulance service and quality assurance;
- enhance the provision of post-dispatch advice to callers requesting emergency ambulance service; and
- explore the long-term arrangement for the provision of emergency ambulance service.

Head 45 — FIRE SERVICES DEPARTMENT

ANALYSIS OF FINANCIAL PROVISION

	2023–24 (Actual) (\$m)	2024–25 (Original) (\$m)	2024–25 (Revised) (\$m)	2025–26 (Estimate) (\$m)
Programme				
(1) Fire Service	5,084.8	5,687.7	5,683.1	5,436.7
(2) Fire Protection and Prevention	919.3	925.2	929.0	927.6
(3) Ambulance Service	2,861.8	2,878.9	2,807.5	2,887.7
	8,865.9	9,491.8	9,419.6 (–0.8%)	9,252.0 (–1.8%)
				(or –2.5% on 2024–25 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2025–26 is \$246.4 million (4.3%) lower than the revised estimate for 2024–25. This is mainly due to the decreased provision for allowances, a net decrease of 92 posts in 2025–26 and the decreased cash flow requirements for capital account items, partly offset by the increased provision for specialist supplies and equipment.

Programme (2)

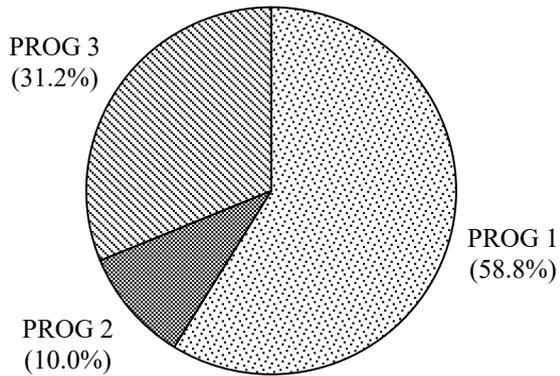
Provision for 2025–26 is \$1.4 million (0.2%) lower than the revised estimate for 2024–25. This is mainly due to the decreased provision for general departmental expenses, a net decrease of two posts in 2025–26 and the decreased cash flow requirements for capital account items, partly offset by the increased provision for specialist supplies and equipment.

Programme (3)

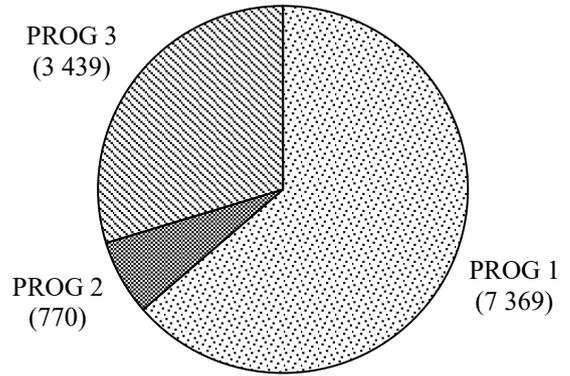
Provision for 2025–26 is \$80.2 million (2.9%) higher than the revised estimate for 2024–25. This is mainly due to the increased provision for specialist supplies and equipment and the increased cash flow requirements for capital account items, partly offset by the decreased provision for allowances. There will be a net decrease of one post in 2025–26.

Head 45 — FIRE SERVICES DEPARTMENT

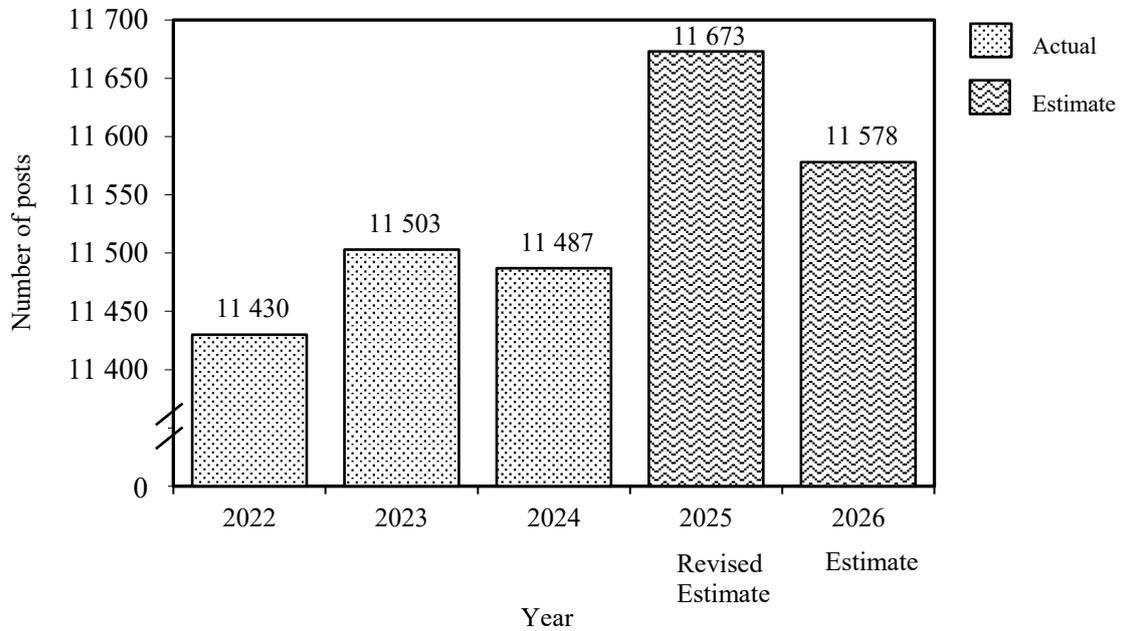
Allocation of provision to programmes (2025-26)



Staff by programme (as at 31 March 2026)



Changes in the size of the establishment (as at 31 March)



Head 45 — FIRE SERVICES DEPARTMENT

Sub-head (Code)	Actual expenditure 2023–24	Approved estimate 2024–25	Revised estimate 2024–25	Estimate 2025–26	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses	8,466,938	8,544,130	8,633,856	8,687,067
	Total, Recurrent.....	8,466,938	8,544,130	8,633,856	8,687,067
	Total, Operating Account	8,466,938	8,544,130	8,633,856	8,687,067
<hr/>					
Capital Account					
Plant, Equipment and Works					
603	Plant, vehicles and equipment.....	69,391	256,259	292,799	84,096
661	Minor plant, vehicles and equipment (block vote).....	209,227	393,333	312,431	276,727
690	Town ambulances (block vote).....	120,345	298,109	180,502	204,103
	Total, Plant, Equipment and Works.....	398,963	947,701	785,732	564,926
	Total, Capital Account.....	398,963	947,701	785,732	564,926
<hr/>					
	Total Expenditure	8,865,901	9,491,831	9,419,588	9,251,993

Head 45 — FIRE SERVICES DEPARTMENT

Details of Expenditure by Subhead

The estimate of the amount required in 2025–26 for the salaries and expenses of the Fire Services Department is \$9,251,993,000. This represents a decrease of \$167,595,000 against the revised estimate for 2024–25 and an increase of \$386,092,000 over the actual expenditure in 2023–24.

Operating Account

Recurrent

2 Provision of \$8,687,067,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

3 The establishment as at 31 March 2025 will be 11 673 posts. It is expected that there will be a net decrease of 95 posts in 2025–26. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2025–26, but the notional annual mid-point salary value of all such posts must not exceed \$6,207,459,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2023–24 (Actual) (\$'000)	2024–25 (Original) (\$'000)	2024–25 (Revised) (\$'000)	2025–26 (Estimate) (\$'000)
Personal Emoluments				
- Salaries	5,859,560	6,122,318	6,162,954	6,192,977
- Allowances	287,469	202,979	195,602	50,454
- Job-related allowances.....	397,305	193,281	210,213	208,538
Personnel Related Expenses				
- Mandatory Provident Fund contribution	26,662	25,549	25,976	25,015
- Civil Service Provident Fund contribution	622,020	699,998	700,551	769,685
Departmental Expenses				
- Specialist supplies and equipment.....	107,034	138,064	95,810	248,207
- General departmental expenses	1,166,888	1,161,941	1,242,750	1,192,191
	8,466,938	8,544,130	8,633,856	8,687,067

Capital Account

Plant, Equipment and Works

5 Provision of \$276,727,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents a decrease of \$35,704,000 (11.4%) against the revised estimate for 2024–25. This is mainly due to decreased cash flow requirement for procurement and replacement of fire appliances and equipment in 2025–26.

6 Provision of \$204,103,000 under *Subhead 690 Town ambulances (block vote)* is for the procurement of new and replacement of town ambulances each costing up to \$10 million. The increase of \$23,601,000 (13.1%) over the revised estimate for 2024–25 is mainly due to the lower-than-expected cash flow requirement for procurement and replacement of town ambulances in 2024–25.

Head 45 — FIRE SERVICES DEPARTMENT

Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account						
603		<i>Plant, vehicles and equipment</i>				
	8F6	Acquisition of a fireboat.....	125,000	10,504	75,500	38,996
	8F7	Acquisition of a fast rescue vessel	40,000	38,929	860	211
	8F8	Replacement of Fireboat No. 2	97,500	22,566	15,951	58,983
	8F9	Replacement of Command Boat No. 1.....	120,000	38,284	71,520	10,196
	8FA	Replacement of Command Boat No. 2.....	120,000	7,842	77,000	35,158
	8FB	One replacement crash fire tender R22....	10,496	9,726	—	770
	8FC	One replacement crash fire tender R42....	10,496	9,694	48	754
	8FD	Acquisition of a high reach extendable turret for the Airside Fire Station (West Support Area) for Three-Runway System.....	12,775	11,403	—	1,372
	8FE	Acquisition of two rapid intervention vehicles for the Airside Fire Station (West Support Area) for Three-Runway System.....	20,892	17,787	—	3,105
	8FF	Replacement of Turntable Ladder F131.....	11,871	90	—	11,781
	8FG	Replacement of Turntable Ladder F132.....	11,871	22	175	11,674
	8FH	Acquisition of a Turntable Ladder for proposed fire station cum ambulance depot at Lok Ma Chau Loop.....	12,071	22	130	11,919
	8FJ	Acquisition of a Hazmat Tender for proposed fire station cum ambulance depot at Lok Ma Chau Loop.....	10,357	—	280	10,077
	8FP	Acquisition of a First Intervention Vehicle for the Chek Lap Kok North Fire Station cum Ambulance Depot to support the Three-Runway System at the Hong Kong International Airport.....	11,655	—	—	11,655
	8FQ	Acquisition of a Decontamination Tender for the Chek Lap Kok North Fire Station cum Ambulance Depot to support the Three-Runway System at the Hong Kong International Airport.....	12,359	—	—	12,359
	8FR	Acquisition of a Bulk Foam Tender for the Chek Lap Kok North Fire Station cum Ambulance Depot to support the Three-Runway System at the Hong Kong International Airport	11,109	—	135	10,974
	8FS	Acquisition of a Turntable Ladder (37m) for Chek Lap Kok North Fire Station cum Ambulance Depot to support the Three-Runway System at the Hong Kong International Airport	10,868	—	—	10,868

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2024	Revised estimated expenditure for 2024–25	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8FU	Acquisition of two Rescue Stair Appliances for the Airport Fire Contingent to support the Three-Runway System at the Hong Kong International Airport		20,638	—	—	20,638
8FW	One Replacement Crash Fire Tender R12		12,758	—	—	12,758
8FX	One Replacement Rapid Intervention Vehicle R11		14,553	—	10	14,543
8FY	One Replacement Crash Fire Tender R32		15,031	—	10	15,021
8FZ	Replacement of a High Reach Extendable Turret R34 for Airport Fire Contingent in the Hong Kong International Airport		20,216	—	10	20,206
8G0	Replacement of Fireboat No. 3Ω		198,641Ω	—	—	198,641
8G1	Replacement of Fireboat No. 5Ω		198,641Ω	—	—	198,641
8G2	Replacement of four Turntable Ladders – 37m F104, F105, F106 and F107Ω		47,476Ω	—	—	47,476
8G3	Replacement of one Diving Support VesselΩ.....		220,076Ω	—	—	220,076
8G4	Replacement of one Rapid Intervention Vehicle R31Ω		17,302Ω	—	—	17,302
8G5	Replacement of one Turntable Ladder – 55m F134 and one Turntable Ladder – 56m F6053Ω		26,422Ω	—	—	26,422
8G6	Replacement of two Aerial Ladder Platforms to two Turntable Ladders – 37mΩ		23,738Ω	—	—	23,738
	Total		<u>1,464,812</u>	<u>166,869</u>	<u>241,629</u>	<u>1,056,314</u>

Ω This is a new item, funding for which is sought in the context of the Appropriation Bill 2025.