

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po.....	1,564,600	1,028,367	15,000	14,400
	Sub-total	1,564,600	1,028,367	15,000	14,400
	Recreation, Culture and Amenities—Open spaces				
B446RO	District open space adjoining San Po Kong public housing development.....	179,700	145,705	600	4,800
B472RO	Water feature park and landscaped walk at Diamond Hill.....	630,900	415,583	90,000	40,600
	Sub-total	810,600	561,288	90,600	45,400
	Recreation, Culture and Amenities—Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong.....	106,200	101,496	900	1,800
B289RS	Sports centre at Choi Wing Road, Kwun Tong	609,600	334,439	400	1,700
	Sub-total	715,800	435,935	1,300	3,500
	Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong	134,900	123,198	1,100	600
B202SC	Community hall-cum-social welfare facilities at Queen’s Hill, Fanling	536,100	285,445	1,400	4,000
	Sub-total	671,000	408,643	2,500	4,600
	Health				
	Health—Clinics				
B075MC	Community health centre-cum- residential care home for the elderly at Tuen Mun Area 29 West	1,046,400	274,807	90,000	158,700
	Sub-total	1,046,400	274,807	90,000	158,700

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Housing					
	BUILDING—Cont'd.				
	<i>Housing</i>				
	Housing—Light Public Housing				
B001HL	Implementation of Light Public Housing—the Second Batch of Projects	9,837,400	—	709,000	4,290,000
B002HL	Implementation of Light Public Housing—the First Batch of Projects	14,911,900	272,584	3,225,000	3,215,000
	Sub-total	<u>24,749,300</u>	<u>272,584</u>	<u>3,934,000</u>	<u>7,505,000</u>
	<i>Miscellaneous</i>				
	Support—Others				
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2.....	235,200	124,407	1,800	3,000
B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi	1,033,200	102,439	24,900	52,400
	Sub-total	<u>1,268,400</u>	<u>226,846</u>	<u>26,700</u>	<u>55,400</u>
	<i>Building works: total</i>	<u>30,826,100</u>	<u>3,208,470</u>	<u>4,160,100</u>	<u>7,787,000</u>
	CIVIL ENGINEERING				
	<i>Infrastructure</i>				
	Civil Engineering— Land development				
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin.....	224,500	126,875	—	488
B766CL	Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis cottage area, Kennedy Town.....	927,900	157,503	166,000	173,626
B776CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long—Phase 2	Cat. B	—	—	18,400 †
B778CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 2	339,700	4,446	82,891	122,813

†B776CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$43,800,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$18,400,000 in 2025–26.

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		\$'000	\$'000	\$'000	\$'000
Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong.....	169,600	66,022	—	4,593
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	1,800,200	639,518	144,671	131,230
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	284,800	202,300	—	1,559
B784CL	Site formation and infrastructure works for public housing development at Area 48, Fanling	1,145,000	82,956	191,960	159,667
B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South.....	4,571,300	998,819	617,452	460,955
B807CL	Site formation and infrastructure works for public housing developments at Cheung Muk Tau.....	511,100	14,709	69,527	135,439
B808CL	Site formation and infrastructure works for public housing developments at Tseung Kwan O	2,508,400	502,839	243,587	171,868
B810CL	Site formation and infrastructure works for public housing development at Long Bin, Yuen Long	1,642,700	350,664	302,263	261,208
B811CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central—Phase 2	599,000	26,157	81,621	165,050
B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong	1,823,300	484,769	110,994	132,421
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	1,146,800	426,977	5,200	2,031
B820CL	Site formation and infrastructure works for public housing development near Tan Kwai Tsuen, Yuen Long	2,068,400	200,044	314,001	422,542

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		\$'000	\$'000	\$'000	\$'000
Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B821CL	Site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong	111,800	34,676	378	349
B838CL	Site formation works for public housing development at Queen's Hill Extension, Fanling	348,000	68,005	121,558	59,156
B847CL	Site formation and infrastructure works for public housing development at Tin Wah Road, Lau Fau Shan	514,000	—	32,000	93,268
B848CL	Site formation and infrastructure works for public housing developments at Chak On Road South and Pak Tin Extension, Sham Shui Po.....	253,400	34,928	95,000	62,283
B850CL	Site formation and infrastructure works for public housing development at Choi Shun Street, Sheung Shui	142,600	14,001	29,384	34,507
B857CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central—Phase 1	968,400	349,246	75,000	34,383
B858CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long—Phase 1	907,100	403,936	113,091	52,609
B866CL	Site formation and infrastructure works for public housing development at To Yuen Tung, Tai Po.....	529,000	—	21,500	122,921
B867CL	Site formation and infrastructure works for public housing development at Tsing Yi Road West, Tsing Yi	727,100	—	38,941	98,096
B871CL	Site formation and infrastructure works for public housing development at Kwok Shui Road, Tsuen Wan—Phase 2.....	119,200	—	11,269	26,213
B880CL	Site formation and infrastructure works for public housing development at A Kung Ngam Village, Eastern.....	Cat. B	—	—	78,600 †

†B880CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$572,300,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$78,600,000 in 2025–26.

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		\$'000	\$'000	\$'000	\$'000
Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B883CL	Site formation and infrastructure works for public housing development near Chai Wan Swimming Pool, Chai Wan	Cat. B	—	—	81,500 †
B885CL	Site formation works for public housing development at Kwok Shui Road, Tsuen Wan.....	64,900	16,432	30,487	3,841
	Sub-total	24,448,200	5,205,822	2,898,775	3,111,616
	<i>Civil engineering works: total</i>	24,448,200	5,205,822	2,898,775	3,111,616
TRANSPORT					
Infrastructure					
Transport—Footbridges/pedestrian tunnels					
B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui.....	102,700	54,437	—	743
B194TB	Transport infrastructure works for development at Diamond Hill.....	1,850,400	715,650	266,751	127,518
	Sub-total	1,953,100	770,087	266,751	128,261
Transport—Interchanges/ bus termini					
B070TI	Public transport interchange at Area 3A, Tung Chung.....	69,900	—	—	8,681
B082TI	Public Transport Interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po.....	174,000	132,481	5,000	370
B083TI	Public Transport Interchange at Pak Wan Street, Sham Shui Po	108,200	84,510	—	3,684
B084TI	Public Transport Interchange at Tak Tin Street and associated road improvement works in Lam Tin	104,400	16,376	12,015	3,434
B085TI	Public Transport Interchange at Tung Chung Area 99.....	269,000	20,395	27,873	82,720
B088TI	Public Transport Interchange at Fanling North Area 15 East	154,900	—	—	86,610

†B883CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$646,700,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$81,500,000 in 2025–26.

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		\$'000	\$'000	\$'000	\$'000
Housing					
	TRANSPORT—Cont'd.				
	Infrastructure—Cont'd.				
	Transport—Interchanges/ bus termini—Cont'd.				
B090TI	Public Transport Interchange at Sheung Shui Areas 4 and 30 Site 1 (Phase 2)	Cat. B	—	—	2,300 †
	Sub-total	880,400	253,762	44,888	187,799
	Transport—Roads				
B868TH	Road Improvement Works at Ma On Shan, Sha Tin.....	587,700	282,911	73,371	30,891
	Sub-total	587,700	282,911	73,371	30,891
	<i>Transport works: total</i>	3,421,200	1,306,760	385,010	346,951
	Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	150,640	118,850 ¶
	Sub-total	—	—	150,640	118,850
	Works completed, cancelled or curtailed	—	—	(59,830) ‡	—
	<i>Head 711: total</i>	58,695,500	9,721,052	7,534,695	11,364,417

†B090TI Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$176,000,000 is planned to start in the fourth quarter of the 2025-26 financial year, with an estimated expenditure of \$2,300,000 in 2025-26.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2025-26.

‡ The 2024-25 revised estimate includes the reimbursement from the Lotteries Fund for the capital cost of reprovisioning the special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, which was previously charged under subhead B197SC.