

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
Head 710—Computerisation					
Buildings Department					
A005ZC	Electronic Submission Hub	214,390	74,131	35,727	55,292
	Sub-total	214,390	74,131	35,727	55,292
Census and Statistics Department					
A033XG	Information Technology Equipment and Services for the 2026 Population Census and Implementation of the Departmental Data Collection Platform of the Census and Statistics Department	249,679	—	37,000	38,707
	Sub-total	249,679	—	37,000	38,707
Correctional Services Department					
A036XL	Replacement of Core Information Technology Systems with the Integrated Custodial and Rehabilitation Management System.....	352,754	288,229	37,701	6,568
A039XL	Relocation of Information Technology Systems to the New Correctional Services Department Headquarters and Related System Enhancements	213,693	15,300	19,530	43,107
	Sub-total	566,447	303,529	57,231	49,675
Customs and Excise Department					
A045XM	Smart Customs Information Technology Infrastructure.....	315,610	6,071	4,748	119,702
	Sub-total	315,610	6,071	4,748	119,702
Department of Health					
A021ZS	Information Technology Enhancement Project of the Department of Health.....	1,057,134	797,114	178,054	29,930
	Sub-total	1,057,134	797,114	178,054	29,930

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Computerisation					
Government Secretariat: Commerce and Economic Development Bureau					
A092XV	Implementation of Phase 3 of the Trade Single Window System	1,404,559	3,182	90,470	241,872
	Sub-total	1,404,559	3,182	90,470	241,872
Government Secretariat: Digital Policy Office					
A086XV	Centrally Managed Messaging Platform	252,210	211,913	16,671	14,176
A088XV	Digital Transformation for Agile Delivery of e-Government Services	533,303	360,726	23,931	31,946
A090XV	Full implementation of Electronic Recordkeeping System in the Government	1,233,728	129,340	205,330	220,404
A093XV	Upgrading “iAM Smart” to realise “single portal for online government services”	193,376	7,878	50,728	45,874
A095XV	Setting up of the “Digital Corporate Identity” Platform	300,000	—	3,977	52,200
	Sub-total	2,512,617	709,857	300,637	364,600
Government Secretariat: Health Bureau					
A091XV	IT support for the new Chinese Medicine Hospital	383,900	20,201	71,225	173,059
A094XV	Transformation of the eHealth Record Sharing System (eHRSS) into a comprehensive healthcare system infrastructure (eHealth+)	1,395,818	—	243,399	153,694
	Sub-total	1,779,718	20,201	314,624	326,753
Government Secretariat: Transport and Logistics Bureau					
A096XV	Development of Port Community System	—	—	—	28,408 †
	Sub-total	—	—	—	28,408

†A096XV Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$215,082,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$28,408,000 in 2025–26.

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Computerisation					
Hong Kong Police Force					
A104YU	Development of the Second Generation of Communal Information System.....	411,272	308,715	2,107	39,970
A142YU	Development of Traffic e-Enforcement System.....	351,586	77,373	38,330	30,416
A143YU	Development of Financial Data Analytic Platform for the Hong Kong Police Force.....	698,113	67,271	30,861	45,805
A145YU	Development of Centralised Digital Image Platform for the Hong Kong Police Force	358,909	—	99	73,832
A146YU	Development of Third Generation of Personnel Information Communal System.....	141,500	—	1,912	26,000
A148YU	Development of a Territory-wide Closed-circuit Television System	—	—	—	6,086 †
	Sub-total	<u>1,961,380</u>	<u>453,359</u>	<u>73,309</u>	<u>222,109</u>
Immigration Department					
A058YF	New information technology infrastructure.....	862,202	560,547	67,788	39,459
A062YF	New immigration control system	912,215	749,102	6,468	87,317
A076YF	Next generation smart identity card system	1,448,786	846,318	4,324	15,210
A080YF	Next generation application and investigation easy systems	452,968	337,388	83,557	7,178
A081YF	Development and implementation of the advance passenger information system	296,064	21,132	137,999	43,150
A082YF	Relocation of information technology infrastructure and systems of the Immigration Department to the New Immigration Headquarters and related system enhancements.....	710,227	23,137	219,700	236,537
A083YF	Provision of Computer Systems for the Redeveloped Huanggang Port and Related System Enhancements in New Control Points.....	—	—	—	43,762 †
	Sub-total	<u>4,682,462</u>	<u>2,537,624</u>	<u>519,836</u>	<u>472,613</u>

†A148YU Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$4,066,482,000 is planned to start in the fourth quarter of the 2025–26 financial year, with an estimated expenditure of \$6,086,000 in 2025–26.

†A083YF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$950,298,000 is planned to start in the third quarter of the 2025–26 financial year, with an estimated expenditure of \$43,762,000 in 2025–26.

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Computerisation					
Inland Revenue Department					
A036YK	Enhancement and Relocation of Information Technology Systems and Facilities of the Inland Revenue Department.....	742,463	450,080	165,895	55,806
	Sub-total	742,463	450,080	165,895	55,806
Judiciary					
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary	682,430	559,058	82,432	39,816
A044YL	Provision of Information Technology Infrastructure and Implementation of Technology-Related Initiatives in the District Court Building on Caroline Hill Road, and Upgrading of Information Technology Infrastructure in the West Kowloon Law Courts Building.....	780,832	—	7,210	89,474
	Sub-total	1,463,262	559,058	89,642	129,290
Labour Department					
A013YM	Development of the Government subsidy scheme information system to support the abolition of the offsetting arrangement under the Mandatory Provident Fund system	41,395	5,019	15,130	11,102
	Sub-total	41,395	5,019	15,130	11,102
Lands Department					
A051XF	Replacement of the Land Information System of the Lands Department	—	—	—	6,518 †
	Sub-total	—	—	—	6,518
Legal Aid Department					
A010YP	Revamp of Case Management and Case Accounting System and related ad hoc query system.....	79,072	6,124	24,421	5,103
	Sub-total	79,072	6,124	24,421	5,103

†A051XF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$405,141,000 is planned to start in the third quarter of the 2025–26 financial year, with an estimated expenditure of \$6,518,000 in 2025–26.

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Computerisation					
Leisure and Cultural Services Department					
A084VA	Implementation of the SmartPLAY system for public leisure service in Hong Kong.....	499,816	190,327	167,865	76,276
A085VA	Implementation of the Smart Library System for the Hong Kong Public Libraries.....	877,299	109,793	150,533	112,620
	Sub-total	<u>1,377,115</u>	<u>300,120</u>	<u>318,398</u>	<u>188,896</u>
Official Receiver's Office					
A003ZI	Implementation of an Official Receiver's Office's Electronic Submission System.....	37,986	12,793	6,496	6,337
	Sub-total	<u>37,986</u>	<u>12,793</u>	<u>6,496</u>	<u>6,337</u>
Social Welfare Department					
A014ZG	Redevelopment of Client Information System.....	316,877	250,870	28,533	14,400
A015ZG	Redevelopment of Service Performance Management Information System.....	65,424	60,516	3,028	1,128
	Sub-total	<u>382,301</u>	<u>311,386</u>	<u>31,561</u>	<u>15,528</u>
Transport Department					
A193ZN	Vehicles and Drivers Licensing Integrated Data (VALID) System Infrastructure and Application Enhancement Project	312,883	—	1,850	12,928
	Sub-total	<u>312,883</u>	<u>—</u>	<u>1,850</u>	<u>12,928</u>
Block allocation					
A007GX	New administrative computer systems.....	—	—	2,020,000	2,520,000 ¶
	Sub-total	<u>—</u>	<u>—</u>	<u>2,020,000</u>	<u>2,520,000</u>
Works completed, cancelled or curtailed					
		—	—	71,033	—
	<i>Head 710: total</i>	<u>19,180,473</u>	<u>6,549,648</u>	<u>4,356,062</u>	<u>4,901,169</u>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2025–26.