

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
	Head 709—Waterworks				
	Infrastructure				
	Water Supplies—Combined fresh/ salt water supplies				
9189WC	Replacement and rehabilitation of water mains, stage 4 phase 2.....	4,510,300	4,487,341	—	820
9191WC	Replacement and rehabilitation of water mains, stage 4 phase 1.....	6,262,400	6,242,634	817	6,679
9196WC	Implementation of Water Intelligent Network	1,236,000	377,121	200,999	160,000
9201WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns— construction works.....	2,334,200	360,303	230,290	413,132
9202WC	Implementation of Water Intelligent Network, stage 2	655,400	262,220	20,366	15,000
9203WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns— investigation study, design and site investigation.....	127,500	68,050	900	3,040
	Sub-total	15,125,800	11,797,669	453,372	598,671
	Water Supplies—Fresh water supplies				
9181WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—main works.....	7,019,900	2,652,352	801,301	949,466
9344WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—design and site investigation.....	149,100	139,929	2,326	1,810
9350WF	Improvement of water supply to Sheung Shui and Fanling	521,300	351,959	31	1,040
9353WF	Upgrading of Sheung Wong Yi Au fresh water supply system.....	136,500	83,497	22,470	8,400
9355WF	Water supply to new housing developments in Sheung Shui and Fanling	1,699,700	819,385	170,940	42,000
9356WF	Upgrading of Tung Chung fresh water supply system	300,200	189,741	103	256
9357WF	Design and construction for first stage of desalination plant at Tseung Kwan O—main works	7,727,500	3,967,665	279,383	49,203
9363WF	Upgrading of disinfection facilities in water treatment works.....	875,600	785,145	18,210	26,084
9368WF	Improvement to Dongjiang water mains P4 at Sheung Shui and Fanling	1,071,400	789,597	23,522	2,500

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Waterworks					
<i>Infrastructure—Cont'd.</i>					
Water Supplies—Fresh water supplies—Cont'd.					
9369WF	Upgrading of Sheung Wong Yi Au fresh water supply system—stage 1.....	207,000	100,825	40,000	18,680
9370WF	Improvement of fresh water supply to low-level area in Central.....	270,400	—	533	35,000
9372WF	Ngau Tam Mei Water Treatment Works Extension—investigation study, design and site investigation.....	136,600	51,614	16,510	11,073
9373WF	Siu Ho Wan Water Treatment Works extension—main works	3,694,900	944,546	571,580	600,000
9377WF	Improvement of water supply to northern New Territories	Cat. B	—	—	21,589 †
9379WF	Risk-based improvement of large diameter water mains, stage 1A.....	2,162,400	—	65,056	472,414
9382WF	Ngau Tam Mei water treatment works extension—main works—package one	Cat. B	—	—	288,392 †
	Sub-total	25,972,500	10,876,255	2,011,965	2,527,907
Water Supplies—Salt water supplies					
9043WS	Upgrading of Wan Chai salt water supply system	271,100	269,063	—	990
9053WS	Upgrading of Chai Wan salt water supply system	379,100	248,035	1,000	1,000
9054WS	Salt water supply to Sha Tin Area 52, Shui Chuen O.....	136,000	65,768	20,900	16,690
9055WS	Reclaimed water supply to Sheung Shui and Fanling	1,255,500	551,914	145,920	101,260
9056WS	Improvement of salt water supply to Tsuen Wan and Kwai Chung	348,600	154,636	76,570	71,343
	Sub-total	2,390,300	1,289,416	244,390	191,283

†9377WF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,079,400,000 is planned to start in the second quarter of the 2025–26 financial year, with an estimated expenditure of \$21,589,000 in 2025–26.

†9382WF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$11,535,600,000 is planned to start in the second quarter of the 2025–26 financial year, with an estimated expenditure of \$288,392,000 in 2025–26.

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Waterworks					
	Block allocation				
9100WX	Waterworks, studies and investigations for items in Category D of the Public Works Programme.....	—	—	1,860,000	1,802,510 ¶
	Sub-total	—	—	1,860,000	1,802,510
	Works completed, cancelled or curtailed.....	—	—	21,973	—
	<i>Head 709: total.....</i>	43,488,600	23,963,340	4,591,700	5,120,371

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2025–26.