

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
	Head 708—Capital Subventions and Major Systems and Equipment				
	<i>Capital Subventions</i>				
	Education Subventions				
	<i>Primary</i>				
8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels	100,000	95,406	100	100
8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley.....	467,800	382,997	3,516	4,000
	<i>Secondary</i>				
8082EB	Prevocational school at Northcote Close, Pok Fu Lam	128,700	101,831	7,140	100
8090EB	Redevelopment of St. Francis' Canossian College at Kennedy Road, Wan Chai	318,700	309,107	100	100
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central	150,600	133,037	100	17,463
8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong	653,400	649,018	100	4,282
8095EB	Partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at 2B, Tai Cheong Street, Sai Wan Ho	285,300	23,888	9,788	153,682
	<i>Miscellaneous Education Subventions</i>				
8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	184,100	178,771	100	100
8012EE	Redevelopment of Island School at 20 Borrett Road, Mid-Levels.....	536,300	307,730	20,000	20,000
	<i>Special Schools</i>				
8031ED	Conversion to Shatin Public School	148,600	32,743	10,000	40,575
8033ED	Provision of Boarding Section of Hong Chi Pinehill School and reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School in Tai Po	170,200	148,724	5,500	3,116

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Education Subventions—Cont'd.					
Technical Education and Industrial Training					
8021EM	Development of the Vocational Training Council Aviation and Maritime Education Centre at Tsing Yi.....	862,200	199,960	249,300	182,500
8023EM	Pre-construction works for the Development of New Campus of Vocational Training Council at Kowloon East (Cha Kwo Ling).....	459,300	75,900	118,000	146,300
8025EM	Development of the Lift and Escalator Technology Centre (LETC) at the Annex Building of Hong Kong Institute of Vocational Education (Kwai Chung)	Cat. B	—	—	6,000 †
8026EM	Development of Hong Kong Institute of Information Technology (HKIIT) at the School of Business and Information Systems Building in Tsing Yi.....	Cat. B	—	—	17,097 †
Universities					
<i>The Chinese University of Hong Kong</i>					
8056EF	Centralised General Research Laboratory Complex (Block 2)	1,416,100	605,000	305,200	254,900
8061EF	Construction of a teaching-research complex in Tai Po Area 39 (Phase 2—Main Works).....	3,332,500	4,800	152,000	473,500
<i>The Hong Kong Polytechnic University</i>					
8030EK	Campus Expansion at Ho Man Tin Slope.....	1,418,000	237,655	—	68,000
<i>The Hong Kong University of Science and Technology</i>					
8017EL	New Research Building 1	477,000	149,800	133,000	125,400
8018EL	New Research Building 2	835,100	53,300	192,200	375,400

†8025EM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$301,200,000 is planned to start in the fourth quarter of the 2025–26 financial year, with an estimated expenditure of \$6,000,000 in 2025–26.

†8026EM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$531,400,000 is planned to start in the fourth quarter of the 2025–26 financial year, with an estimated expenditure of \$17,097,000 in 2025–26.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Education Subventions—Cont'd.					
Universities—Cont'd.					
<i>The University of Hong Kong</i>					
8056EG	Redevelopment of No. 2 University Drive (Building 1)	599,900	358,140	189,300	52,460
8064EG	Information Technology Building at University Drive	486,900	417,280	68,540	1,080
8065EG	Enhancement of facilities cum medical campus development (Phase 2—Main Works)	128,000	—	26,300	98,000
8066EG	Enhancement of facilities cum medical campus development (Phase 1—Main Works)	194,300	155,952	32,860	5,488
8067EG	Construction of a new academic building on an extension site east of No. 3 Sassoon Road (Main Works)	Cat. B	—	—	32,445 †
8068EG	Construction of a new academic building on an extension site east of No. 3 Sassoon Road—Consultancy Study	56,000	30,248	2,400	492
8069EG	Construction of a Clinical Training Amenities Centre at No. 6 Sassoon Road (Main Works)	Cat. B	—	—	116,100 †
<i>The Education University of Hong Kong</i>					
8004EN	New Academic Building in Tai Po Campus	651,200	159,170	194,830	166,000
	Sub-total	<u>14,060,200</u>	<u>4,810,457</u>	<u>1,720,374</u>	<u>2,364,680</u>
Medical Subventions					
8013MD	Redevelopment of Kwong Wah Hospital, phase 2—main works	8,900,400	144,677	284,500	700,000
8014MD	Redevelopment of Kwong Wah Hospital—preparatory works	552,700	479,490	300	70,000
8016MD	Redevelopment of Kwong Wah Hospital—main works (superstructure and associated works for phase 1)	10,049,300	5,572,769	360,000	467,000
8005MF	Redevelopment of Yan Chai Hospital	590,500	549,472	700	5,000

†8067EG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,095,900,000 is planned to start in the fourth quarter of the 2025–26 financial year, with an estimated expenditure of \$32,445,000 in 2025–26.

†8069EG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,044,700,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$116,100,000 in 2025–26.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Medical Subventions—Cont'd.					
8004MJ	Expansion of United Christian Hospital—main works (superstructure and refurbishment works).....	16,214,100	4,166,538	1,900,000	2,350,000
8005MJ	Expansion of United Christian Hospital—preparatory works	352,300	343,643	500	3,500
8006MJ	Expansion of United Christian Hospital—main works (demolition and substructure works).....	1,791,600	1,716,284	5,900	40,000
8003ML	Expansion of Haven of Hope Hospital	2,073,000	1,726,504	5,800	34,500
8067MM	Expansion of the blood transfusion service headquarters	893,100	845,867	3,100	5,000
8073MM	Tin Shui Wai Hospital	3,910,900	2,987,551	3,800	25,000
8076MM	Establishment of the Centre of Excellence in Paediatrics.....	12,985,500	8,927,876	50,000	44,490
8084MM	Redevelopment of Queen Mary Hospital, phase 1—preparatory works	1,592,800	1,524,075	—	25,000
8088MM	Redevelopment of Our Lady of Maryknoll Hospital—main works	4,346,700	229,366	200,000	500,000
8091MM	Redevelopment of Our Lady of Maryknoll Hospital—preparatory works	197,000	127,741	11,400	10,000
8096MM	Provision of funding to the Hospital Authority for Minor Works Projects.....	8,000,000	—	1,010,000	1,800,000
8003MP	Redevelopment of Grantham Hospital, phase 1—main works.....	9,933,900	45,079	993,700	2,000,000
8004MP	Redevelopment of Grantham Hospital, phase 1—preparatory works	422,500	181,568	49,400	25,000
8005MP	Redevelopment of Grantham Hospital, phase 1—demolition, site formation and foundation works	1,181,900	559,737	12,300	1,500
	Sub-total.....	<u>83,988,200</u>	<u>30,128,237</u>	<u>4,891,400</u>	<u>8,105,990</u>

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous					
8002QE	Restored Landfill Revitalisation Funding Scheme—E-Co Village at Lot B of Tseung Kwan O Stage I Landfill.....	92,600	76,036	14,124	2,440
8015QJ	Redevelopment of the Hong Kong Sports Institute.....	1,707,500	1,645,336	—	19,262
8041QJ	Youth Hostel Scheme—construction works by the Hong Kong Federation of Youth Groups.....	150,900	133,140	1,171	14,579
8042QJ	Youth Hostel Scheme—construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs).....	435,400	16,562	41,550	80,240
8044QJ	Youth Hostel Scheme—construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long.....	1,444,700	866,350	28,328	11,206
8048QJ	Youth Hostel Scheme—construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan.....	766,400	49,501	56,337	307,354
8052QJ	Youth Hostel Scheme—pre-construction studies by The Salvation Army (SA).....	3,300	2,432	—	868
8053QJ	Youth Hostel Scheme—construction works by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok.....	231,200	20,233	46,730	77,547
8054QJ	New facilities building of the Hong Kong Sports Institute.....	986,600	734,751	178,931	68,240
8055QJ	Youth Hostel Scheme—pre-construction activities by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok.....	9,000	6,996	1,464	540
8056QJ	Pre-construction activities for new facilities building of the Hong Kong Sports Institute.....	54,700	43,796	4,820	6,080
8057QJ	Youth Hostel Scheme—pre-construction activities by the Hong Kong Sheng Kung Hui Welfare Council Limited for the youth hostel project in Yuen Long.....	6,200	874	2,076	2,890
8001QR	West Island Line—funding support	12,252,000	11,713,847	2,808	3,670

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous— Cont'd.					
8016QW	Revitalisation Scheme— Revitalisation of the Blue House Cluster into Viva Blue House.....	75,400	65,279	5,200	103
8018QW	Revitalisation Scheme— Revitalisation of the Bridges Street Market into Hong Kong News-Expo	85,300	70,390	1,290	950
8019QW	Revitalisation Scheme— Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development	111,600	105,436	4,880	1,284
8020QW	Revitalisation Scheme— Revitalisation of the Haw Par Mansion into Haw Par Music Farm	167,300	137,938	2,000	3,170
8028QW	Revitalisation Scheme— Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-Learn Institute.....	54,000	48,602	1,000	518
8029QW	Revitalisation Scheme— Revitalisation of the No. 12 School Street into Tai Hang Fire Dragon Heritage Centre.....	42,300	34,177	1,434	900
8030QW	Revitalisation Scheme— Revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm.....	58,700	50,987	2,400	523
8035QW	Revitalisation Scheme— Revitalisation of the Roberts Block, Old Victoria Barracks into Roberts Block Open HeArts Centre	219,000	48,571	57,200	55,947
8036QW	Revitalisation Scheme— Revitalisation of the Luen Wo Market into Luen Wo Market— House of Urban and Rural Living	68,200	51,513	1,500	5,169
8037QW	Revitalisation Scheme— Revitalisation of the Former Lau Fau Shan Police Station into Hong Kong Guide Dogs Academy	98,300	25,952	26,000	8,942
8039QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Green Hub	2,300	893	800	103

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous— Cont'd.					
8040QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme—Lui Seng Chun.....	14,200	—	1,960	11,640
8041QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme—Mei Ho House	15,000	—	290	12,167
8042QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme—Stone Houses.....	14,400	27	1,500	3,101
8043QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme—Former Lai Chi Kok Hospital.....	14,900	127	1,500	5,996
8044QW	Revitalisation Scheme—Revitalisation of Tai Tam Tuk Raw Water Pumping Station Staff Quarters Compound—Pre-contract consultancy including minor investigation works	14,900	1,040	7,900	4,032
8045QW	Revitalisation Scheme—Revitalisation of King Yin Lei—Pre-contract consultancy including minor investigation works	14,900	1,657	4,780	5,624
8046QW	Revitalisation Scheme—Revitalisation of Homi Villa—Pre-contract consultancy including minor investigation works	8,800	—	3,214	982
8047QW	Revitalisation Scheme—Revitalisation of Fong Yuen Study Hall—Pre-contract consultancy including minor investigation works.....	2,900	—	2,350	550
8048QW	Revitalisation Scheme—Revitalisation of Fong Yuen Study Hall into Fong Yuen Study Hall—Experiential Learning Centre	Cat. B	—	—	9,300 †
8050QW	Revitalisation Scheme—Revitalisation of Homi Villa into Centre of National History Education (CNHE) Youyou Villa.....	Cat. B	—	—	15,093 †

†8048QW Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$25,500,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$9,300,000 in 2025–26.

†8050QW Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$104,400,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$15,093,000 in 2025–26.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous— Cont'd.					
8052QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Blue House Cluster.....	14,800	—	500	4,342
8053QW	Revitalisation Scheme— Revitalisation of Former North Kowloon Magistracy— Pre-contract consultancy including minor investigation works	9,200	—	3,650	2,465
	Sub-total.....	19,246,900	15,952,443	509,687	747,817
	<i>Capital Subventions: total.....</i>	117,295,300	50,891,137	7,121,461	11,218,487
Major Systems and Equipment					
Civil Aviation Department					
8032XJ	Replacement of air traffic control system.....	1,565,000	1,204,953	1,230	215,613
8034XJ	Provision of air navigation service equipment to support the Three- Runway System at the Hong Kong International Airport and replace existing aged air navigation service equipment.....	2,958,000	604,205	129,405	371,975
	Sub-total.....	4,523,000	1,809,158	130,635	587,588
Correctional Services Department					
8029XL	Replacement and enhancement of the closed circuit television systems for Stanley Prison	162,680	85,463	23,700	31,330
8033XL	Installation of electric locks security system in Stanley Prison.....	765,400	183,020	85,000	72,000
8035XL	Replacement and enhancement of the closed circuit television systems for Pak Sha Wan Correctional Institution and Siu Lam Psychiatric Centre	51,546	33,926	1,500	6,000
8037XL	Development of the Central Control Centre System and Geographic Information System at the New Correctional Services Department Headquarters.....	64,726	2,140	1,000	12,000

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Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Correctional Services Department—Cont'd.					
8038XL	Full Implementation of “Persons-in-custody Integrated Intelligent Communication System” in 19 Correctional Institutions/ Facilities	124,500	5,267	1,084	6,000
	Sub-total.....	1,168,852	309,816	112,284	127,330
Customs and Excise Department					
8047XM	Replacement of Radio Communications System for the Customs Drug Investigation Bureau of the Customs and Excise Department	—	—	—	1,320 †
	Sub-total.....	—	—	—	1,320
Environmental Protection Department					
8012XQ	Provision of a three-dimensional air pollution monitoring network using light detection and ranging technology for tracking pollution transport over Hong Kong	55,000	12,800	9,500	12,000
	Sub-total.....	55,000	12,800	9,500	12,000
Fire Services Department					
8054XR	Replacement of the mobilising and communications system of the Fire Services Department	1,713,700	533,801	160,164	198,326
	Sub-total.....	1,713,700	533,801	160,164	198,326

†8047XM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$19,126,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$1,320,000 in 2025–26.

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Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Hong Kong Observatory					
8036ZF	Provision of aviation meteorological systems to support the Three-Runway System at Hong Kong International Airport.....	271,900	70,167	17,012	23,666
8037ZF	Replacement of the storm-detecting weather radar at Tai Mo Shan	48,000	30,406	3,000	3,000
8038ZF	Procurement of a high performance computer system.....	90,000	56,520	7,000	23,550
8039ZF	Procurement of aircraft wake turbulence detection equipment for the existing runways of the Hong Kong International Airport	37,800	6,300	870	870
8040ZF	Replacement of the long-range Light Detection and Ranging Systems of existing runways.....	64,200	5	29,525	22,960
8041ZF	Implementation of Phased Array Weather Radar System (PAWRS) Network in Hong Kong	—	—	800	1,100 †
	Sub-total.....	<u>511,900</u>	<u>163,398</u>	<u>58,207</u>	<u>75,146</u>
Hong Kong Police Force					
8138YU	Replacement of the Command and Control Communications System of the Hong Kong Police Force	855,436	266,965	24,694	293,113
8140YU	Implementation of Marine Situational Awareness System	186,335	38,726	3,737	62,004
8141YU	Replacement of Marine Police Central Command System and its Electro-Optical Sensors as well as the Procurement of New Sensors....	54,229	25,667	15,891	10,130
8144YU	Development of the Next Generation Communications System.....	—	—	—	9,389 †
	Sub-total.....	<u>1,096,000</u>	<u>331,358</u>	<u>44,322</u>	<u>374,636</u>

†8041ZF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$55,000,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$800,000 in 2024–25 and \$1,100,000 in 2025–26.

†8144YU Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$5,160,311,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$9,389,000 in 2025–26.

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Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Independent Commission Against Corruption					
8020YG	Replacement of the radio communications system of the Operations Department.....	78,730	61,233	1,400	2,520
	Sub-total.....	78,730	61,233	1,400	2,520
Marine Department					
8079YQ	Replacement/upgrading of vessel traffic services system	558,200	461,183	15,787	20,365
8088YQ	Procurement of Ground Receiving Station of the Medium Earth Orbit Search and Rescue Satellite System	41,400	20,516	6,247	3,200
8095YQ	Replacement of Very High Frequency Radio Communication System for Maritime Rescue Coordination Centre of Marine Department	—	—	—	1,200 †
	Sub-total.....	599,600	481,699	22,034	24,765
Transport Department					
8178ZN	Replacement of traffic control and surveillance system in the Eastern Harbour Crossing	145,650	87,976	10,370	5,032
8184ZN	Replacement of traffic control and surveillance system in the Tsing Ma Control Area.....	298,910	129,438	88,454	33,177
8185ZN	Replacement of traffic control and surveillance system and radio communication system in the Aberdeen Tunnel	108,600	25,057	41,974	12,452
8186ZN	Replacement of traffic control and surveillance system in the Tate's Cairn Tunnel.....	184,470	41,031	47,840	21,315
8189ZN	Replacement of traffic control and surveillance system at the Lion Rock Tunnel.....	139,000	22,605	15,539	34,338
8190ZN	Replacement of the traffic signal controllers and ancillary equipment of Hong Kong Area Traffic Control System.....	145,640	1,081	5,671	17,936

†8095YQ Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$25,000,000 is planned to start in the third quarter of the 2025–26 financial year, with an estimated expenditure of \$1,200,000 in 2025–26.

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<i>Major Systems and Equipment— Cont'd.</i>					
Transport Department—Cont'd.					
8191ZN	Retrofitting of traffic signal controllers under Kowloon and Tai Po & North Area Traffic Control Systems to enable wireless communication	—	—	—	5,900 †
8192ZN	Replacement of the traffic signal controllers and ancillary equipment of Tuen Mun and Yuen Long Area Traffic Control System	—	—	—	5,900 †
8194ZN	Replacement of Traffic Control and Surveillance System at the Western Harbour Crossing	—	—	—	8,220 †
8195ZN	Renewal of Central System and Part of the Associated Equipment of Shenzhen Western Corridor Traffic Control and Surveillance System	—	—	—	600 †
8196ZN	Replacement of Traffic Control and Surveillance System at the Cross-Harbour Tunnel	—	—	—	6,048 †
8197ZN	Renewal of Central System of Hongkong-Zhuhai-Macao Bridge Traffic Control and Surveillance System	—	—	—	660 †
8198ZN	Replacement of Traffic Control and Surveillance System at the Tsing Sha Control Area	—	—	—	2,244 †

†8191ZN	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$123,908,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$5,900,000 in 2025–26.
†8192ZN	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$126,331,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$5,900,000 in 2025–26.
†8194ZN	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$277,240,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$8,220,000 in 2025–26.
†8195ZN	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$45,675,000 is planned to start in the second quarter of the 2025–26 financial year, with an estimated expenditure of \$600,000 in 2025–26.
†8196ZN	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$183,580,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$6,048,000 in 2025–26.
†8197ZN	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$34,791,000 is planned to start in the second quarter of the 2025–26 financial year, with an estimated expenditure of \$660,000 in 2025–26.
†8198ZN	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$421,760,000 is planned to start in the third quarter of the 2025–26 financial year, with an estimated expenditure of \$2,244,000 in 2025–26.

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<i>Major Systems and Equipment— Cont'd.</i>					
Transport Department—Cont'd.					
8199ZN	Renewal of Central System and Part of the Associated Equipment of Tolo Highway Traffic Control and Surveillance System	—	—	—	420 †
	Sub-total.....	1,022,270	307,188	209,848	154,242
	<i>Major Systems and Equipment: total....</i>	10,769,052	4,010,451	748,394	1,557,873
Block allocations					
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions.....	—	—	1,230	600 ¶
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions	—	—	622,870	466,560 ¶
8100QX	Alterations, additions, repairs and improvements to education subvented buildings.....	—	—	688,268	735,040 ¶
8001SX	Provisioning of welfare facilities	—	—	329,098	371,690 ¶
	Sub-total.....	—	—	1,641,466	1,573,890
	Works completed, cancelled or curtailed	—	—	63,414	—
	<i>Head 708 : total.....</i>	128,064,352	54,901,588	9,574,735	14,350,250

†8199ZN Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$27,176,000 is planned to start in the second quarter of the 2025–26 financial year, with an estimated expenditure of \$420,000 in 2025–26.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2025–26.