

**CAPITAL WORKS RESERVE FUND
(Payments)**

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2024 | Revised estimate 2024–25 | Estimate 2025–26 |
|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| | Head 707—New Towns and Urban Area Development | | | | |
| | <i>Community and External Affairs</i> | | | | |
| | Recreation, Culture and Amenities—Cultural facilities | | | | |
| 7068RE | Signature Project Scheme (Wan Chai District)—Construction of Moreton Terrace Activities Centre | 133,100 | 114,174 | 9,719 | 7,107 |
| | Sub-total | 133,100 | 114,174 | 9,719 | 7,107 |
| | Recreation, Culture and Amenities—Open spaces | | | | |
| 7473RO | The establishment of an agricultural park in Kwu Tung South— Phase 1 | 191,500 | 163,753 | 21,600 | 4,610 |
| 7482RO | Improvement works at Mui Wo, phase 2 stage 2 | 897,600 | 52,148 | 127,885 | 172,512 |
| 7483RO | Improvement works at Tai O, phase 2 stage 2 | 310,400 | 79,334 | 81,978 | 73,698 |
| | Sub-total | 1,399,500 | 295,235 | 231,463 | 250,820 |
| | Recreation, Culture and Amenities—Sports facilities | | | | |
| 7259RS | Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining) | 890,900 | 768,894 | 481 | 307 |
| 7265RS | Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension | 78,400 | 74,126 | 2,000 | 1,747 |
| 7276RS | Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works) | 28,200 | 12,002 | 1,360 | 615 |
| | Sub-total | 997,500 | 855,022 | 3,841 | 2,669 |
| | Infrastructure | | | | |
| | Civil Engineering— Land development | | | | |
| 7332CL | West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po..... | 330,000 | 126,904 | 76,000 | 79,453 |
| 7666CL | Formation, roads and drains in Area 54, Tuen Mun—phase 1, stage 2 works..... | 48,200 | 34,571 | 1,515 | 852 |

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| New Towns and Urban Area Development | | | | | |
| <i>Infrastructure—Cont'd.</i> | | | | | |
| Civil Engineering— | | | | | |
| Land development—Cont'd. | | | | | |
| 7677CL | Wan Chai development phase 2, engineering works | 4,642,700 | 3,794,366 | 48,217 | 53,537 |
| 7694CL | South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation..... | 115,900 | 107,690 | 600 | 983 |
| 7696CL | Wan Chai development phase 2— engineering works: consultants' fees and site investigation | 111,100 | 87,598 | — | 562 |
| 7707CL | Yuen Long south western extension— site formation for school development and the associated road works in Area 13 | 34,000 | 30,560 | — | 338 |
| 7711CL | Kai Tak development—infrastructure works for developments at the southern part of the former runway | 5,757,100 | 4,036,358 | 14,564 | 3,841 |
| 7716CL | Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site..... | 301,600 | 276,224 | 13,315 | 12,061 |
| 7738CL | Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works | 50,000 | 42,071 | 1,872 | 3,304 |
| 7747CL | Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area | 17,320,100 | 7,555,107 | 2,899,754 | 2,091,708 |
| 7753CL | Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation..... | 478,000 | 171,286 | 8,606 | 8,589 |
| 7756CL | Ma On Shan development—Roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2 | 252,800 | 202,778 | 580 | 401 |
| 7759CL | First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area | 896,400 | 605,634 | 94,824 | 23,423 |
| 7761CL | Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport | 2,255,300 | 1,862,224 | 6,504 | 3,281 |

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| | | \$'000 | \$'000 | \$'000 | \$'000 |
| New Towns and Urban Area Development | | | | | |
| <i>Infrastructure—Cont'd.</i> | | | | | |
| Civil Engineering— | | | | | |
| Land development—Cont'd. | | | | | |
| 7763CL | Integrated Basement for West Kowloon Cultural District—remaining works..... | 17,472,300 | 2,995,806 | 310,500 | 857,963 |
| 7765CL | Development of Anderson Road Quarry site—remaining pedestrian connectivity facilities works | 250,600 | 173,595 | 59,680 | 13,310 |
| 7771CL | Site formation and infrastructure works for the development of ex-Cha Kwo Ling Kaolin Mine Site (Phase 2) | 675,600 | 69,363 | 154,180 | 193,818 |
| 7772CL | Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation..... | 340,800 | 201,957 | — | 671 |
| 7774CL | Development of Anderson Road Quarry site—detailed design and site investigations..... | 187,200 | 151,660 | 1,191 | 829 |
| 7787CL | Hung Shui Kiu/Ha Tsuen New Development Area advance works phase 3—site formation and engineering infrastructure | 5,674,800 | — | 79,111 | 475,459 |
| 7789CL | Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 and 4A works | 553,100 | 337,545 | 227 | 768 |
| 7790CL | Infrastructure works for West Kowloon Cultural District, phase 1—first construction package | 840,500 | 462,434 | 13,687 | 4,712 |
| 7791CL | Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works..... | 2,919,500 | 1,201,132 | 8,000 | 7,472 |
| 7793CL | Site formation and infrastructure works for Police facilities in Kong Nga Po..... | 1,913,000 | 1,139,027 | 50,511 | 11,572 |
| 7796CL | Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works—site formation and engineering infrastructure | 1,351,200 | 254,706 | 169,616 | 221,891 |
| 7797CL | Kai Tak development—stages 3B and 5A infrastructure works at former north apron area | 2,152,800 | 1,328,732 | 35,849 | 34,894 |

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| | | \$'000 | \$'000 | \$'000 | \$'000 |
| New Towns and Urban Area Development | | | | | |
| | <i>Infrastructure—Cont'd.</i> | | | | |
| | Civil Engineering— | | | | |
| | Land development—Cont'd. | | | | |
| 7799CL | Tung Chung New Town Extension— detailed design and site investigation..... | 729,500 | 388,213 | 42,917 | 18,619 |
| 7801CL | West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po..... | 368,900 | 254,168 | 453 | 1,328 |
| 7803CL | Development of Anderson Road Quarry site—site formation and associated infrastructure works..... | 7,693,400 | 4,500,516 | 344,097 | 311,582 |
| 7814CL | Tung Chung New Town Extension— reclamation and advance works..... | 20,210,000 | 11,116,414 | 115,214 | 361,060 |
| 7815CL | Integrated Basement for West Kowloon Cultural District—third stage of construction works..... | 3,178,400 | 1,905,943 | 94,500 | 70,271 |
| 7817CL | Yuen Long South development— stage 1 works..... | 2,372,300 | 333,347 | 394,488 | 359,229 |
| 7818CL | Development of Anderson Road Quarry site—road improvement and infrastructure works..... | 2,654,400 | 1,395,498 | 480,148 | 341,099 |
| 7822CL | Kai Tak development—infrastructure for developments at the former runway and south apron..... | 2,874,700 | 1,522,074 | 372,299 | 162,087 |
| 7823CL | Development of the Loop—Main Works Package 1—detailed design and site investigation..... | 268,300 | 129,152 | 844 | 8,455 |
| 7828CL | Remaining phase of site formation and engineering infrastructure works at Kwu Tung North New Development Area and Fanling North New Development Area— construction..... | 30,167,900 | — | 379,638 | 2,257,579 |
| 7829CL | Hung Shui Kiu/Ha Tsuen New Development Area stage 2 works— site formation and engineering infrastructure..... | 20,272,000 | — | 290,257 | 1,302,005 |
| 7831CL | West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po..... | 331,900 | 173,198 | 76,000 | 17,386 |
| 7832CL | Kai Tak development—stage 5B infrastructure works at the former north apron area..... | 1,720,100 | 772,917 | 216,281 | 149,939 |

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|---|--|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| New Towns and Urban Area Development | | | | | |
| <i>Infrastructure—Cont'd.</i> | | | | | |
| Civil Engineering— | | | | | |
| Land development—Cont'd. | | | | | |
| 7833CL | Kai Tak development—remaining infrastructure works for developments at the former runway and south apron, phase 1 | 135,200 | 45,857 | 14,951 | 10,703 |
| 7834CL | Infrastructure works for West Kowloon Cultural District, phase 1—third construction package | 380,000 | 252,877 | 8,538 | 3,764 |
| 7835CL | Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation..... | 764,500 | 345,133 | 80,000 | 61,567 |
| 7842CL | Infrastructure works for Developments at Kwun Tong Action Area..... | 614,000 | 119,686 | 92,249 | 103,490 |
| 7844CL | Formation, roads and drains in Area 54, Tuen Mun—phase 2, stage 4B works..... | 264,300 | 185,078 | 9,479 | 5,578 |
| 7845CL | Hung Shui Kiu/Ha Tsuen new development area advance works phases 1 & 2—site formation and engineering infrastructure and phase 3—detailed design and site investigation..... | 495,900 | 219,419 | 47,735 | 16,713 |
| 7846CL | Hung Shui Kiu/Ha Tsuen new development area stage 2 works—detailed design and site investigation..... | 395,600 | 177,705 | 59,529 | 24,202 |
| 7849CL | Site formation and infrastructure works for public housing development at Cha Kwo Ling Village, Kowloon East | 1,046,000 | 10,479 | 24,246 | 165,980 |
| 7851CL | Relocation of Public Works Central Laboratory to caverns..... | 2,155,700 | 175,663 | 283,677 | 579,585 |
| 7854CL | Remaining Phase Development of the New Territories North (NTN)—planning and engineering study for NTN New Town and Man Kam To..... | 200,800 | 60,958 | 45,380 | 46,249 |
| 7856CL | Development of the Loop—Main Works Package 1—site formation and infrastructure works..... | 13,217,300 | 1,617,491 | 1,236,980 | 1,023,319 |

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|---|---|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| New Towns and Urban Area Development | | | | | |
| <i>Infrastructure—Cont'd.</i> | | | | | |
| Civil Engineering— | | | | | |
| Land development—Cont'd. | | | | | |
| 7859CL | Tung Chung New Town Extension— site formation and infrastructure works..... | 19,332,900 | 5,590,236 | 3,599,226 | 2,842,554 |
| 7862CL | Kai Tak development—remaining infrastructure works for developments at the former runway and south apron—landscaped elevated walkway to the New Acute Hospital | 168,700 | 50,705 | 30,745 | 16,471 |
| 7863CL | Infrastructure works for West Kowloon Cultural District, phase 1—fourth construction package | 425,100 | 60,440 | 56,044 | 56,717 |
| 7864CL | First Phase Development of the New Territories North—investigation and design for San Tin/Lok Ma Chau Development Node | 793,800 | 193,283 | 110,831 | 148,023 |
| 7870CL | Site Formation and Infrastructure Works for public housing development at Ngau Chi Wan Village, Wong Tai Sin | Cat. B | — | — | 13,076 † |
| 7872CL | Yuen Long South development— stage 2A works—site formation and engineering infrastructure and stages 2B and 3 works—detailed design and site investigation | 4,994,400 | 439,991 | 615,108 | 855,218 |
| 7886CL | Kai Tak Development—Open Spaces near Kai Tak River and Kai Tak Station Square | 318,500 | 4,034 | 48,534 | 123,564 |
| 7898CL | Tung Chung New Town Extension— Site Formation and Infrastructure Works (Second Phase) | Cat. B | — | — | 429,533 † |
| 7899CL | Phase 1 Stage 1 works of San Tin Technopole—site formation and engineering infrastructure | 27,175,100 | — | 20,490 | 644,545 |

†7870CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$103,600,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$13,076,000 in 2025–26.

†7898CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$4,758,100,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$429,533,000 in 2025–26.

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|--|---|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| New Towns and Urban Area Development | | | | | |
| <i>Infrastructure—Cont'd.</i> | | | | | |
| Civil Engineering— Land development—Cont'd. | | | | | |
| 7906CL | Yuen Long South New Development Area—Second Phase Development—Site Formation and Engineering Infrastructure Works | Cat. B | — | — | 239,956 † |
| | Sub-total | 232,644,200 | 59,289,803 | 13,239,781 | 16,877,138 |
| Transport—Footbridges/pedestrian tunnels | | | | | |
| 7206TB | Enhancing Connectivity near MTR Kwun Tong Station with Elevated Landscaped Pedestrian Deck | 213,900 | 79,945 | 57,811 | 34,223 |
| | Sub-total | 213,900 | 79,945 | 57,811 | 34,223 |
| Transport—Roads | | | | | |
| 7705TH | Trunk Road T4 in Sha Tin | 6,810,000 | — | 220,397 | 806,519 |
| 7785TH | Trunk Road T2 and Cha Kwo Ling Tunnel—construction | 16,017,000 | 7,537,749 | 1,797,320 | 2,035,883 |
| 7797TH | Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4 | 34,700 | 33,079 | 1,153 | 360 |
| 7822TH | Cross Bay Link, Tseung Kwan O—construction | 5,625,700 | 4,104,610 | 233,374 | 361,533 |
| 7861TH | Widening of Tai Po Road (Sha Tin Section)—construction | 2,739,700 | 1,522,558 | 197,907 | 36,650 |
| 7862TH | Tseung Kwan O–Lam Tin Tunnel—detailed design and site investigation | 196,000 | 174,270 | 707 | 762 |
| 7865TH | Cross Bay Link, Tseung Kwan O—detailed design and site investigation | 68,300 | 50,140 | 261 | 775 |
| 7872TH | Tseung Kwan O–Lam Tin Tunnel—main tunnel and associated works | 15,093,500 | 15,000,131 | 70,222 | 17,783 |
| 7873TH | Boardwalk underneath the Island Eastern Corridor | 1,682,000 | 944,755 | 558,412 | 71,752 |
| | Sub-total | 48,266,900 | 29,367,292 | 3,079,753 | 3,332,017 |

†7906CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$14,065,100,000 is planned to start in the second quarter of the 2025–26 financial year, with an estimated expenditure of \$239,956,000 in 2025–26.

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| | | \$'000 | \$'000 | \$'000 | \$'000 |
| New Towns and Urban Area Development | | | | | |
| | <i>Miscellaneous</i> | | | | |
| | Support—Others | | | | |
| 7188GK | Government Flying Service Kai Tak Division..... | 469,100 | 395,190 | 34,011 | 1,766 |
| | Sub-total | 469,100 | 395,190 | 34,011 | 1,766 |
| Block allocations | | | | | |
| 7014CX | Rural Public Works Programme | — | — | 160,000 | 160,000 ¶ |
| 7016CX | District Minor Works Programme | — | — | 340,000 | 340,000 ¶ |
| 7100CX | New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme | — | — | 564,009 | 608,990 ¶ |
| | Sub-total | — | — | 1,064,009 | 1,108,990 |
| | Works completed, cancelled or curtailed | — | — | 24,327 | — |
| | <i>Head 707: total</i> | 284,124,200 | 90,396,661 | 17,744,715 | 21,614,730 |

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Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2025–26.