

**CAPITAL WORKS RESERVE FUND
(Payments)**

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2024 | Revised estimate 2024–25 | Estimate 2025–26 |
|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| | Head 706—Highways | | | | |
| | Infrastructure | | | | |
| | Transport—Footbridges/ pedestrian tunnels | | | | |
| 6170TB | Braemar Hill Pedestrian Link | 682,600 | 147,242 | 115,000 | 98,983 |
| 6175TB | Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung | 239,400 | 123,206 | 19,051 | 16,909 |
| 6178TB | Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung..... | 584,400 | 221,270 | 66,110 | 12,285 |
| 6185TB | Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung..... | 249,400 | 121,224 | 13,236 | 8,767 |
| 6188TB | Footbridge near MTR Kowloon Bay Station Exit B | 173,500 | 122,546 | 7,747 | 11,142 |
| 6190TB | Retrofitting of escalators for footbridge across Castle Peak Road—Kwai Chung near MTR Tai Wo Hau Station Exit B..... | 49,000 | 30,808 | 1,000 | 4,244 |
| 6197TB | Pedestrian walkway system between Hing Shing Road and Tai Wo Hau Road | 192,500 | 10,784 | 40,500 | 37,024 |
| 6199TB | Lift and pedestrian walkway system between Saddle Ridge Garden and Sai Sha Road | 141,100 | 38,340 | 31,950 | 14,476 |
| 6200TB | Footbridge near MTR Kowloon Bay Station Exit A | 175,800 | 70,034 | 58,111 | 10,966 |
| 6201TB | Footbridge connecting Morse Park No. 3 and No. 4, Wong Tai Sin | 88,800 | 23,264 | 23,000 | 13,773 |
| 6203TB | Lift and pedestrian walkway system between Tai Loong Street and Wo Yi Hop Road, Kwai Chung..... | 135,300 | 34,310 | 40,000 | 16,291 |
| | Sub-total..... | <u>2,711,800</u> | <u>943,028</u> | <u>415,705</u> | <u>244,860</u> |
| | Transport—Interchanges/ bus termini | | | | |
| 6067TI | Public transport interchange at Hung Hom Bay Reclamation..... | 48,100 | 390 | — | 47,400 |
| 6078TI | Covered public transport terminus at the eastern part of the ex-North Point Estate Site | 43,700 | — | — | 39,600 |
| 6087TI | Improvement works at Tsuen Tsing Interchange | 581,400 | — | 43,500 | 68,865 |
| | Sub-total..... | <u>673,200</u> | <u>390</u> | <u>43,500</u> | <u>155,865</u> |

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| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Highways | | | | | |
| | <i>Infrastructure—Cont'd.</i> | | | | |
| | Transport—Railways | | | | |
| 6038TR | West Rail (phase 1)—essential public infrastructure works for Tuen Mun section..... | 493,500 | 403,886 | — | 3,702 |
| 6045TR | West Rail (phase 1)—essential public infrastructure works for Yuen Long section..... | 685,100 | 366,081 | — | 1,250 |
| 6051TR | Shatin to Central Link—design and site investigation..... | 2,407,500 | 2,374,574 | 741 | 1,334 |
| 6053TR | Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of railway works | 70,405,000 | 69,373,952 | 14,260 | 34,529 |
| 6056TR | South Island Line (East)—essential public infrastructure works..... | 1,213,200 | 996,306 | — | 370 |
| 6057TR | Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works | 16,015,000 | 15,702,848 | 6,550 | 19,993 |
| 6061TR | Shatin to Central Link—construction of railway works—remaining works | 74,130,100 | 65,968,569 | 420,000 | 480,785 |
| 6062TR | Shatin to Central Link—construction of non-railway works—remaining works | 7,350,100 | 6,419,863 | 377,000 | 114,917 |
| 6063TR | Shatin to Central Link—construction of railway works—advance works .. | 7,102,600 | 6,775,329 | 2,400 | 3,190 |
| 6064TR | Shatin to Central Link—construction of non-railway works—advance works | 1,448,200 | 1,339,089 | — | 1,107 |
| 6067TR | Smart and Green Mass Transit System in East Kowloon—investigation and design | 262,500 | — | 38,200 | 91,099 |
| 6070TR | Hong Kong Section of Hong Kong–Shenzhen Western Rail Link (Hung Shui Kiu–Qianhai)—Investigation and Design | Cat. B | — | — | 59,041 † |
| | Sub-total..... | 181,512,800 | 169,720,497 | 859,151 | 811,317 |
| | Transport—Roads | | | | |
| 6461TH | Central Kowloon Route—main works | 42,363,900 | 22,060,704 | 5,828,000 | 3,397,486 |

†6070TR Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$492,400,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$59,041,000 in 2025–26.

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|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Highways | | | | | |
| | <i>Infrastructure—Cont'd.</i> | | | | |
| | Transport—Roads—Cont'd. | | | | |
| 6561TH | Widening of Tolo Highway between Island House interchange and Ma Liu Shui interchange | 2,507,200 | 866,646 | — | 1,077 |
| 6579TH | Central–Wan Chai Bypass and Island Eastern Corridor Link..... | 36,038,900 | 30,394,961 | 34,400 | 465,331 |
| 6582TH | Central Kowloon Route—consultants' design fees and site investigations..... | 206,900 | 199,001 | 1,600 | 3,297 |
| 6703TH | Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung | 1,774,400 | 1,249,266 | 24,790 | 14,810 |
| 6720TH | Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2 | 4,320,000 | 3,575,742 | 13,800 | 3,403 |
| 6766TH | Retrofitting of noise barriers on Po Lam Road North..... | 376,000 | 177,944 | 67,100 | 36,283 |
| 6804TH | Retrofitting of noise barriers on Tai Po Road (Sha Tin Section)..... | 851,800 | 417,706 | 80,000 | 15,846 |
| 6806TH | Dualling of Hiram's Highway from Marina Cove to Sai Kung Town..... | 2,748,900 | — | 56,035 | 154,025 |
| 6817TH | Retrofitting of noise barriers on Po Ning Road | 241,700 | 114,257 | 42,900 | 21,474 |
| 6819TH | Traffic improvements to Tuen Mun Road Town Centre Section..... | 1,967,900 | 1,904,207 | 1,339 | 2,574 |
| 6832TH | Retrofitting of noise barriers on Long Tin Road | 304,000 | 191,513 | 13,000 | 8,611 |
| 6839TH | Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation..... | 621,900 | 498,761 | 417 | 24,231 |
| 6844TH | Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road | 25,047,200 | 23,633,369 | 265,538 | 140,406 |
| 6845TH | Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation and superstructures..... | 35,895,000 | 33,838,601 | 2,038,300 | 13,258 |
| 6850TH | New Wang Tong River Bridge | 99,700 | 51,931 | 9,500 | 6,345 |
| 6852TH | Widening of Fuk Hang Tsuen Road (between Castle Peak Road—Lam Tei and Fuk Hang Tsuen Lane) | 72,800 | 26,231 | 13,790 | 15,030 |

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|----------------------------------|--|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Highways | | | | | |
| | <i>Infrastructure—Cont'd.</i> | | | | |
| | Transport—Roads—Cont'd. | | | | |
| 6853TH | Widening of Castle Peak Road— Castle Peak Bay..... | 755,200 | 358,747 | 152,787 | 47,829 |
| 6855TH | Road improvement works for West Kowloon Reclamation Development (Phase 1) | 845,800 | 779,930 | 6,195 | 18,938 |
| 6856TH | Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road | 472,000 | 203,960 | 59,520 | 68,628 |
| 6857TH | Tuen Mun–Chek Lap Kok Link— construction works | 44,798,400 | 40,330,612 | 114,340 | 34,238 |
| 6863TH | Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road | 432,300 | 233,753 | 21,414 | 4,010 |
| 6871TH | Retrofitting of noise barriers on Po Lam Road North (near King Ming Court) | 180,100 | 67,242 | 50,450 | 33,951 |
| 6875TH | Noise enclosures at Gascoigne Road Flyover | 482,400 | 190,395 | 102,420 | 102,796 |
| 6885TH | Route 11 (section between Yuen Long and North Lantau)— investigation study..... | 319,000 | 108,035 | 120,548 | 66,941 |
| 6890TH | Upgrading of Nim Wan Road (North) and Deep Bay Road— Investigation and Detailed Design | 106,500 | 18,862 | 12,300 | 4,441 |
| 6893TH | Improvement of Lion Rock Tunnel—First Stage Design and Site Investigation..... | 240,700 | 45,089 | 54,800 | 17,696 |
| 6894TH | Tsing Yi–Lantau Link— investigation and detailed design..... | 695,000 | 26,203 | 58,743 | 114,774 |
| 6900TH | Northern Metropolis Highway— Investigation | Cat. B | — | — | 122,800 † |
| | Sub-total..... | 204,765,600 | 161,563,668 | 9,244,026 | 4,960,529 |
| Transport—Traffic control | | | | | |
| 6029TC | Installation of Additional Traffic Detectors, Speed Map Panel and Journey Time Indication Systems..... | 262,700 | 188,570 | 5,860 | 4,724 |
| | Sub-total..... | 262,700 | 188,570 | 5,860 | 4,724 |

†6900TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$688,300,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$122,800,000 in 2025–26.

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|--------------------------|---|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Highways | | | | | |
| Block allocations | | | | | |
| 6100TX | Highway works, studies and investigations for items in Category D of the Public Works Programme | — | — | 1,195,540 | 1,078,970 ¶ |
| 6101TX | Universal Accessibility Programme..... | — | — | 861,000 | 1,031,720 ¶ |
| | Sub-total..... | — | — | 2,056,540 | 2,110,690 |
| | Works completed, cancelled or curtailed..... | — | — | 83,007 | — |
| | <i>Head 706: total.....</i> | 389,926,100 | 332,416,153 | 12,707,789 | 8,287,985 |

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Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2025–26.