

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	<b>Estimate 2025–26</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
	<b>Head 705—Civil Engineering</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities—Open spaces</b>				
5444RO	Lei Yue Mun Waterfront Enhancement Project—construction of a public landing facility .....	164,900	102,985	20,100	<b>10,487</b>
5485RO	Establishment of Sam Po Shue Wetland Conservation Park—Detailed Design for First Phase .....	84,900	—	—	<b>7,990</b>
	Sub-total .....	249,800	102,985	20,100	<b>18,477</b>
	<b>Recreation, Culture and Amenities—Sports facilities</b>				
5258RS	Development of a bathing beach at Lung Mei, Tai Po .....	223,000	214,761	2,182	<b>4,653</b>
	Sub-total .....	223,000	214,761	2,182	<b>4,653</b>
	<i>Environment</i>				
	<b>Environmental Protection—Pollution control</b>				
5054DP	Further enhancing quality of coastal waters of Victoria Harbour .....	89,400	68,503	1,298	<b>13,430</b>
	Sub-total .....	89,400	68,503	1,298	<b>13,430</b>
	<b>Environmental Protection—Refuse disposal</b>				
5033DR	Development of Northeast New Territories landfill .....	1,841,000	1,208,907	109,744	<b>85,593</b>
5041DR	Development of West New Territories landfill .....	2,675,000	1,730,876	3,692	<b>4,975</b>
5042DR	Development of Southeast New Territories landfill .....	3,220,000	2,193,048	54,492	<b>58,087</b>
5045DR	Restoration of Pillar Point Valley landfill .....	441,300	289,355	3,000	<b>42,184</b>
5156DR	Restoration of Tseung Kwan O landfills—works .....	972,600	471,937	—	<b>14,400</b>
5163DR	Northeast New Territories landfill extension .....	7,510,000	524,987	586,464	<b>894,151</b>

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<b>Civil Engineering</b>					
<i>Environment—Cont'd.</i>					
<b>Environmental Protection— Refuse disposal—Cont'd.</b>					
5164DR	Southeast New Territories landfill extension.....	2,101,600	1,635,880	1,473	<b>48,742</b>
5172DR	Organic waste treatment facilities phase 1 .....	1,589,200	1,428,836	4,700	<b>18,000</b>
5173DR	Organic resources recovery centre phase 2 .....	2,583,700	2,368,516	91,611	<b>113,503</b>
5177DR	Integrated waste management facilities phase 1 .....	19,203,700	11,348,890	2,051,211	<b>3,312,576</b>
5181DR	West New Territories landfill extension—consultants' fees and investigations .....	38,000	21,338	4,087	<b>7,096</b>
5183DR	Refurbishment and upgrading of Sha Tin transfer station .....	152,100	149,650	—	<b>2,450</b>
5184DR	Refurbishment and upgrading of West Kowloon transfer station.....	2,625,600	49,076	304,220	<b>342,178</b>
5185DR	Refurbishment and upgrading of Island West and Island East transfer stations .....	2,079,900	27,581	387,250	<b>486,017</b>
5186DR	Refurbishment and upgrading of Outlying Islands transfer facilities .....	885,200	101,179	102,992	<b>194,772</b>
5187DR	Refurbishment and modification of North Lantau transfer station .....	1,017,500	63,714	114,812	<b>321,345</b>
5189DR	Integrated Waste Management Facilities Phase 2 .....	Cat. B	—	—	<b>30,000 †</b>
5192DR	West New Territories landfill extension.....	44,277,800	209,641	1,087,040	<b>3,455,079</b>
	Sub-total .....	<u>93,214,200</u>	<u>23,823,411</u>	<u>4,906,788</u>	<u><b>9,431,148</b></u>
<b>Environmental Protection— Sewerage and sewage treatment</b>					
5233DS	Sludge treatment facilities .....	5,364,300	5,210,759	1,220	<b>4,630</b>
	Sub-total .....	<u>5,364,300</u>	<u>5,210,759</u>	<u>1,220</u>	<u><b>4,630</b></u>

†5189DR Subject to funding approval of the Finance Committee, the project is planned to start in the fourth quarter of the 2025–26 financial year with an estimated expenditure of \$30,000,000 in 2025–26. The order of cost is being reviewed at the time of preparation of this Estimates publication.

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<b>Civil Engineering</b>					
<i>Infrastructure</i>					
<b>Civil Engineering—Drainage and erosion protection</b>					
5168CD	Liantang/Heung Yuen Wai Boundary Control Point and associated works—regulation of Shenzhen River stage IV .....	595,100	239,449	2,600	2,266
	Sub-total .....	595,100	239,449	2,600	2,266
<b>Civil Engineering— Land development</b>					
5729CL	Disposal of contaminated sediment— dredging, management and capping of sediment disposal facility at Sha Chau.....	770,900	453,261	17,971	22,956
5767CL	Planning and engineering study for Lung Kwu Tan reclamation and the re-planning of Tuen Mun West area.....	179,000	11,114	21,457	59,536
5768CL	Studies related to artificial islands in the Central Waters .....	550,400	376,865	61,465	40,476
5782CL	Engineering study on Road P1 (Tai Ho - Sunny Bay section) .....	130,200	69,972	3,963	16,323
5792CL	Building of Government Records Service's Archives Centre in caverns .....	2,774,300	173,054	173,022	181,490
5816CL	Site formation and associated infrastructural works for development of columbarium at Sandy Ridge Cemetery .....	1,849,600	1,091,038	3,907	2,383
5841CL	Site formation and associated infrastructural works for development of columbarium at Siu Ho Wan on Lantau Island.....	182,000	66,365	24,305	14,443
	Sub-total .....	6,436,400	2,241,669	306,090	337,607
<b>Civil Engineering—Multi-purpose</b>					
5045CG	District Cooling System at the Kai Tak development.....	4,945,500	4,418,870	65,300	120,000
5049CG	The District Cooling System for Tung Chung New Town Extension (East).....	3,918,200	229,682	450,600	555,600
5050CG	Provision of an additional District Cooling System at the Kai Tak Development.....	4,269,300	2,464,985	340,000	260,000

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<b>Civil Engineering</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—Multi-purpose—Cont'd.</b>					
5051CG	District Cooling System at the Kwu Tung North New Development Area .....	5,787,700	206,596	398,000	<b>664,000</b>
5052CG	Greening master plans for the Southwest and Northeast New Territories—priority greening works .....	367,600	133,196	28,498	<b>8,451</b>
5055CG	The District Cooling System for Hung Shui Kiu/Ha Tsuen New Development Area, Phase 1 (Stage 1 works) .....	3,216,300	—	1,500	<b>9,300</b>
	Sub-total .....	<u>22,504,600</u>	<u>7,453,329</u>	<u>1,283,898</u>	<u><b>1,617,351</b></u>
<b>Support—Boundary facilities (other than road works)</b>					
5019GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works .....	24,973,100	20,741,084	53,000	<b>51,377</b>
	Sub-total .....	<u>24,973,100</u>	<u>20,741,084</u>	<u>53,000</u>	<u><b>51,377</b></u>
<b>Transport—Ferry piers</b>					
5052TF	Improvement works at Sam Mun Tsai Village Pier .....	110,800	32,738	28,036	<b>12,646</b>
5053TF	Improvement works at Sham Chung Pier .....	111,900	30,484	29,454	<b>12,315</b>
5054TF	Improvement works at Yi O Pier .....	128,500	49,081	39,444	<b>22,594</b>
5055TF	Improvement works at Yung Shue Wan Public Pier .....	157,400	28,581	31,831	<b>44,872</b>
5056TF	Improvement works at Shek Tsai Wan Pier .....	57,500	15,084	14,423	<b>19,326</b>
5057TF	Improvement works at Leung Shuen Wan Pier .....	88,300	28,185	23,513	<b>12,839</b>
5058TF	Improvement works at Kau Sai Village Pier .....	77,800	38,105	10,256	<b>3,188</b>
5059TF	Improvement works at Lai Chi Chong Pier .....	108,800	35,118	21,464	<b>4,009</b>

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<b>Civil Engineering</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Transport—Ferry piers—Cont'd.</b>					
5060TF	Improvement works at Ma Wan Chung Pier .....	45,800	16,891	12,101	8,147
	Sub-total .....	886,800	274,267	210,522	139,936
<b>Transport—Footbridges/pedestrian tunnels</b>					
5193TB	Construction of subway in support of the provision of columbarium at On Hing Lane, Shek Mun, Shatin .....	242,200	223,283	12,667	3,054
	Sub-total .....	242,200	223,283	12,667	3,054
<b>Block allocations</b>					
5001BX	Landslip preventive measures .....	—	—	1,320,210	1,323,310 ¶
5101CX	Civil engineering works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	632,250	642,680 ¶
5101DX	Environmental works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	171,176	218,350 ¶
	Sub-total .....	—	—	2,123,636	2,184,340
	<b>Works completed, cancelled or curtailed.....</b>	—	—	12,061	—
	<i>Head 705: total.....</i>	154,778,900	60,593,500	8,936,062	13,808,269

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2025–26.