

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
Head 704—Drainage					
<i>Environment</i>					
Environmental Protection— Refuse disposal					
4061DR	Northeast New Territories village sewerage, phase 2	158,600	147,618	10	100
	Sub-total	158,600	147,618	10	100
Environmental Protection— Sewerage and sewage treatment					
4214DS	Tseung Kwan O sewerage for villages	289,500	150,008	42,162	12,581
4222DS	Tai Po sewage treatment works, stage 5 phase 1	463,300	424,107	13,289	9,127
4224DS	Outlying Islands sewerage stage 1 phase 1C—upgrading of Siu Ho Wan sewage treatment plant	779,400	531,788	10	300
4236DS	Tai Po sewage treatment works, stage 5 phase 2B.....	659,000	553,840	4,044	10,396
4341DS	Harbour Area Treatment Scheme, stage 2A—upgrading of Stonecutters Island sewage treatment works and preliminary treatment works	7,913,400	7,904,544	10	735
4344DS	Upgrading of Central and East Kowloon sewerage—phase 3	680,900	388,124	57,000	16,000
4353DS	Outlying Islands sewerage, stage 2— extension of sewerage system to other unsewered villages in Mui Wo	135,700	59,508	35,000	24,000
4355DS	Outlying Islands sewerage stage 2— Lamma village sewerage phase 2, package 2.....	502,900	100,684	63,000	99,000
4358DS	Sewerage to Lo Wai, Chuen Lung and Kau Wa Keng Old Village	168,000	37,821	57,190	34,366
4362DS	Sewerage for Ma Yau Tong Village, Tseung Kwan O.....	179,400	96,520	14,054	5,306
4369DS	Harbour Area Treatment Scheme, stage 2A—construction of the sewage conveyance system and advance works for upgrading of Stonecutters Island sewage treatment works	9,286,500	9,279,956	2,306	2,697
4375DS	Sewerage in Ping Kong, Fu Tei Pai and Tai Wo.....	226,800	196,796	3,200	500

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
Drainage					
<i>Environment—Cont'd.</i>					
Environmental Protection— Sewerage and sewage treatment—Cont'd.					
4380DS	Construction of dry weather flow interceptor at Cherry Street box culvert.....	664,600	422,558	13,586	22,525
4381DS	Construction of additional sewage rising main and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan.....	1,362,600	650,349	140,000	124,000
4385DS	Outlying Islands sewerage, stage 2— South Lantau sewerage works— consultants' detailed design fees	30,000	26,170	250	400
4388DS	Shek Wu Hui Effluent Polishing Plant .	11,972,800	2,840,509	424,058	286,753
4389DS	Upgrading of West Kowloon and Tsuen Wan sewerage—phase 2.....	2,285,500	723,665	260,180	180,824
4390DS	Rehabilitation of trunk sewers in Tuen Mun.....	806,600	473,212	44,181	36,526
4392DS	Expansion of Sha Tau Kok Sewage Treatment Works—phase 1.....	2,040,900	1,189,401	130,000	100,000
4394DS	Upgrading of Kwun Tong preliminary treatment works.....	349,900	342,788	3,962	3,149
4395DS	Tolo Harbour sewerage of unsewered areas, stage 2 phase 1	364,700	213,954	1,000	766
4398DS	Sewerage to Lei Yue Mun Village	260,200	198,625	6,576	1,000
4399DS	Relocation of Sha Tin Sewage Treatment Works to caverns— Remaining works	Cat. B	—	—	211,714 †
4403DS	Upgrading of sewage pumping stations and sewerage along Ting Kok Road.....	847,300	599,095	38,000	20,000
4406DS	Shek Wu Hui sewage treatment works—further expansion phase 1A—advance works, consultants' fees and investigation	502,700	410,859	7,245	4,032
4407DS	Relocation of Sha Tin sewage treatment works to caverns— consultants' fees and investigation	637,700	422,320	9,500	13,618

†4399DS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$15,439,200,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$211,714,000 in 2025–26.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
Drainage					
<i>Environment—Cont'd.</i>					
Environmental Protection— Sewerage and sewage treatment—Cont'd.					
4409DS	North East New Territories sewerage system upgrade.....	825,800	211,588	130,000	85,000
4411DS	Upgrading of San Wai sewage treatment works—phase 1.....	2,572,300	1,964,327	769	493
4412DS	Yuen Long effluent polishing plant— consultants' fees and investigation.....	88,900	77,601	20	9,309
4413DS	Enhancement works for Kwun Tong sewage pumping station.....	1,054,400	976,419	48,838	29,142
4414DS	Rehabilitation of underground sewers—remaining works.....	306,400	10,577	37,639	52,110
4417DS	Construction and rehabilitation of trunk sewage rising mains in Yuen Long.....	886,300	228,377	150,000	64,000
4419DS	Construction and rehabilitation of sewage rising mains in Tai Po Kau	107,600	81,966	13,000	7,000
4420DS	Construction and rehabilitation of trunk sewage rising mains in Yau Tong.....	621,100	174,524	81,300	53,000
4421DS	Construction and rehabilitation of trunk sewage rising mains in Cheung Sha Wan.....	1,199,800	46,642	110,000	124,000
4422DS	Outlying Islands sewerage stage 2— Peng Chau village sewerage phase 2 package 1.....	133,700	51,408	4,168	924
4423DS	North District sewerage stage 2 part 2A—village sewerage for Tong To.....	34,000	23,715	130	155
4425DS	Relocation of Sha Tin Sewage Treatment Works to caverns— site preparation and access tunnel construction.....	2,077,500	1,032,242	10	18,105
4426DS	Rehabilitation of underground sewers stage 1.....	391,900	147,043	323	2,353
4427DS	Construction and rehabilitation of sewage rising mains in Southern District.....	1,057,600	—	15,000	100,000
4430DS	Tolo Harbour sewerage of unsewered areas, stage 2—phase 2.....	308,100	137,681	37,807	9,838

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
Drainage					
<i>Environment—Cont'd.</i>					
Environmental Protection— Sewerage and sewage treatment—Cont'd.					
4431DS	Port Shelter sewerage, stage 2, package 3.....	515,900	280,980	66,669	61,941
4432DS	Port Shelter sewerage, stage 3, package 2.....	668,200	356,049	86,359	89,867
4433DS	Construction of San Shek Wan Sewage Treatment Works and Pui O village sewerage.....	1,688,800	456,084	165,000	204,000
4434DS	Village sewerage in Fanling Wai, So Kwun Po and Leng Pei Tsuen, Fanling	179,700	51,735	39,017	10,403
4435DS	Village Sewerage in Northern Tuen Mun.....	431,200	266,898	33,860	15,000
4437DS	Outlying Islands sewerage, stage 2— upgrading of Cheung Chau sewage treatment and disposal facilities	2,606,900	652,497	378,796	292,759
4438DS	West Kowloon and Tsuen Wan village sewerage—phase 1	104,100	38,531	8,418	1,032
4439DS	Yuen Long Effluent Polishing Plant— stage 1	6,861,400	2,124,130	979,211	813,274
4440DS	Rehabilitation of underground sewers—stage 2.....	306,100	84,672	19,910	16,524
4445DS	Relocation of Sha Tin Sewage Treatment Works to caverns— main caverns construction and upstream sewerage works.....	14,076,500	1,813,130	1,383,720	847,372
4457DS	North District sewerage stage 2 part 2A—village sewerage in Muk Wu, New Territories	120,000	24,560	39,130	31,247
4460DS	Relocation of Sha Tin Sewage Treatment Works to caverns— buildings, cavern ventilation system and associated works.....	3,123,800	33,975	197,069	558,878
4461DS	Port Shelter sewerage, stage 2—trunk sewers between Marina Cove and Hong Kin Road	163,400	—	700	12,390
4462DS	North District sewerage, stage 1 phase 2C and stage 2 phase 1— village sewerage in Sheung Shui Heung.....	248,000	7,853	45,041	49,518

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
Drainage					
<i>Environment—Cont'd.</i>					
Environmental Protection— Sewerage and sewage treatment—Cont'd.					
4463DS	Hung Shui Kiu Effluent Polishing Plant—Phase 1	Cat. B	—	—	100,595 †
4465DS	West Kowloon and Tsuen Wan village sewerage—phase 2 (package 1)	Cat. B	—	—	20,300 †
	Sub-total	86,169,700	39,592,405	5,441,707	4,900,844
 <i>Infrastructure</i>					
Civil Engineering—Drainage and erosion protection					
4108CD	West Kowloon drainage improvement—inter-reservoirs transfer scheme.....	1,222,000	676,261	5,624	3,120
4118CD	Drainage improvement in Northern New Territories—package B (remaining works)	65,500	35,906	104	2,999
4161CD	Improvement of Yuen Long Town Nullah (town centre section)	857,000	31,220	138,881	152,680
4163CD	Drainage improvement works at Ngong Ping	216,000	108,120	5,200	8,679
4171CD	Revitalization of Tsui Ping River	1,342,200	675,106	306,708	91,042
4172CD	Rehabilitation of underground stormwater drains—remaining works.....	702,700	197,971	107,831	91,800
4175CD	Drainage improvement works in Tsim Sha Tsui	952,600	192,193	230,111	205,463
4176CD	Drainage improvement works in Wong Tai Sin	1,539,400	—	66,000	225,125
4178CD	Yuen Long Barrage Scheme	3,783,400	157,916	514,657	660,637
4179CD	Drainage improvement works in Kowloon City.....	1,958,300	—	60,000	229,107
4180CD	Rehabilitation of underground stormwater drains stage 1	122,800	111,998	723	4,379
4184CD	Drainage improvement in Southern Hong Kong Island—package 2A	134,700	64,398	26,000	12,400

†4463DS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$6,695,000,000 is planned to start in the second quarter of the 2025–26 financial year, with an estimated expenditure of \$100,595,000 in 2025–26.

†4465DS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$198,700,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$20,300,000 in 2025–26.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
Drainage					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Drainage and erosion protection—Cont'd.					
4185CD	Drainage improvement works at Yuen Long, stage 1	256,200	162,408	10,501	3,880
4186CD	Rehabilitation of underground stormwater drains—stage 2	515,100	198,092	43,403	48,404
4190CD	Drainage improvement in Southern Hong Kong Island—package 2B.....	213,900	33,081	42,500	46,000
4191CD	Drainage improvement works at Yuen Long—stage 2	529,100	40,000	144,355	121,962
4192CD	Drainage improvement works in Kwun Tong—phase 1	938,300	112,295	192,000	173,000
4196CD	Drainage improvement works at North District—phase 1	950,000	20,482	80,910	160,000
4197CD	Drainage improvement works in Mong Kok—phase 1	1,237,800	—	58,264	158,300
4198CD	Drainage improvement works in Kwun Tong—phase 2	1,216,900	—	30,800	156,160
4199CD	Drainage improvement works in Eastern District—phase 1	268,300	—	10,830	61,588
4200CD	Drainage improvement works in Sha Tin and Sai Kung—phase 1	706,800	—	16,800	87,300
4201CD	Drainage improvement works in Tai Po—phase 1	1,285,800	—	26,000	143,000
	Sub-total	<u>21,014,800</u>	<u>2,817,447</u>	<u>2,118,202</u>	<u>2,847,025</u>
Block allocation					
4100DX	Drainage works, studies and investigations for items in Category D of the Public Works Programme	—	—	1,335,000	1,401,990 ¶
	Sub-total	<u>—</u>	<u>—</u>	<u>1,335,000</u>	<u>1,401,990</u>
	Works completed, cancelled or curtailed.....	<u>—</u>	<u>—</u>	<u>5,081</u>	<u>—</u>
	<i>Head 704: total.....</i>	<u>107,343,100</u>	<u>42,557,470</u>	<u>8,900,000</u>	<u>9,149,959</u>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2025–26.