

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
Head 703—Buildings					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities—Cultural facilities					
3060RE	Construction of the East Kowloon Cultural Centre.....	4,175,700	2,774,552	143,000	123,500
3061RE	Renovation and improvement project for the Sai Wan Ho Civic Centre	280,600	97,951	94,700	26,200
3062RE	Facility upgrading of Tai Po Civic Centre.....	516,500	216,951	184,000	49,000
3063RE	Renovation of Tsuen Wan Public Library	143,800	56,342	30,000	29,000
3064RE	Construction of Yau Ma Tei Theatre Phase 2	220,100	40,939	32,000	73,200
3065RE	New Territories East Cultural Centre in Area 11, Fanling	4,710,800	131,189	235,500	430,000
3066RE	Expansion and Renovation of the Hong Kong Museum of Art	934,400	802,574	1,000	500
3071RE	Development of Arts Space and a permanent office of the Hong Kong Arts Development Council at ex-Aberdeen Fire Station site.....	348,600	6,209	7,000	227,000
3072RE	Leisure and Cultural Complex at Tin Yip Road, Tin Shui Wai Phase 1 (Heritage Conservation and Resource Centre)	2,505,000	164,028	120,000	490,000
3073RE	Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling	93,400	93,292	—	100
3074RE	Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai.....	89,000	42,453	930	2,000
3076RE	Pre-construction activities for expansion of Hong Kong Science Museum and Hong Kong Museum of History	87,800	60,533	15,800	6,000
3077RE	Chinese Culture Experience Centre.....	Cat. B	—	—	14,600 †
3078RE	Reprovisioning of Pok Fu Lam Public Library in the Pok Fu Lam South Public Housing Developments.....	Cat. B	—	—	2,100 †
	Sub-total	14,105,700	4,487,013	863,930	1,473,200

†3077RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$335,800,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$14,600,000 in 2025–26.

†3078RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$193,800,000 is planned to start in the second quarter of the 2025–26 financial year, with an estimated expenditure of \$2,100,000 in 2025–26.

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Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities—Mixed amenity packages				
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,250,700	1,023,177	15,300	3,000
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	2,163,100	1,446,913	33,600	28,000
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road.....	673,600	186,366	170,000	108,200
3068RG	District open space, sports centre and public vehicle park at Sze Mei Street.....	1,605,000	313,963	140,260	365,700
3069RG	Amenity Complex in Area 103, Ma On Shan—main works	2,888,400	—	45,990	120,000
	Sub-total	<u>8,580,800</u>	<u>2,970,419</u>	<u>405,150</u>	<u>624,900</u>
	Recreation, Culture and Amenities—Open spaces				
3409RO	Lei Yue Mun Waterfront Enhancement Project— development of a waterfront promenade and related improvement works	103,200	23,728	13,600	5,000
3428RO	Open space at Hoi Fai Road, Tai Kok Tsui.....	104,000	75,707	17,800	9,900
3436RO	Avenue Park at Kai Tak	321,900	219,307	5,870	1,200
3441RO	Hoi Sham Park Extension in Kowloon City District	293,200	150,082	46,310	18,000
3442RO	Open space at Hoi Fan Road, Tai Kok Tsui.....	196,100	83,870	14,000	18,200
3449RO	Open space at Hung Hom Waterfront ...	266,700	104,098	86,100	28,000
3451RO	Town Park in Area 68, Tseung Kwan O	558,200	108,060	161,100	43,500
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital	82,200	55,541	1,100	1,000
3467RO	Station Square at Kai Tak.....	1,651,500	832,369	65,800	27,000
3468RO	Improvement of Lam Wah Street Playground and adjacent area	145,500	89,647	2,000	9,000
3470RO	Lung Tsun Stone Bridge Preservation Corridor at Kai Tak.....	669,200	258,616	133,640	79,500
3474RO	Kwai Chung Park	318,300	93,131	81,610	42,000
3475RO	Open space at Eastern Street North, Sai Ying Pun.....	207,600	49,664	67,300	45,000

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Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities—Open spaces— Cont'd.				
3476RO	Improvement of Tsuen Wan Riviera Park and Tsuen Wan Park— phase 1 development.....	308,100	47,376	93,200	86,600
3477RO	Public Open Space at East Coast Park Precinct, North Point.....	693,600	—	18,200	150,000
3478RO	Quarry Park in Anderson Road Quarry	744,300	26,091	75,000	191,400
	Sub-total	<u>6,663,600</u>	<u>2,217,287</u>	<u>882,630</u>	<u>755,300</u>
	Recreation, Culture and Amenities—Sports facilities				
3272RS	Kai Tak Sports Park—construction works	31,898,000	21,274,703	6,700,000	3,000,000
3273RS	Sports centre in Area 24D, Sha Tin.....	639,700	589,389	14,500	1,700
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin.....	576,500	465,973	13,000	3,000
3280RS	Redevelopment of Kowloon Tsai Swimming Pool Complex	1,120,000	443,242	190,000	117,200
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	382,200	290,656	5,000	6,000
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai	1,336,000	797,178	60,000	18,000
3291RS	Redevelopment of Yuen Long Stadium—main works	1,365,000	94,339	104,050	336,000
	Sub-total	<u>37,317,400</u>	<u>23,955,480</u>	<u>7,086,550</u>	<u>3,481,900</u>
	Social Welfare and Community Buildings—Community halls				
3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau	156,600	55,054	48,000	27,500
3199SC	Joint-user complex at Texaco Road, Tsuen Wan	241,300	21,779	57,250	124,900
	Sub-total	<u>397,900</u>	<u>76,833</u>	<u>105,250</u>	<u>152,400</u>

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		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Economic</i>					
Posts, Telecommunications and Power—Post office					
3023PP	Reprovisioning of the Hongkong Post's Headquarters	1,600,900	950,090	21,000	14,500
	Sub-total	1,600,900	950,090	21,000	14,500
<i>Education</i>					
Education—Primary					
3227EP	Primary school in Area 31, Tin Shui Wai	61,000	55,697	—	800
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	345,500	265,569	500	7,600
3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong	369,900	158,530	141,000	35,000
3356EP	A 30-classroom primary school in Tsuen Wan West Station (TW7) Development, Tsuen Wan	392,800	274,335	80,000	10,000
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin	363,200	337,157	5,300	8,000
3359EP	A 30-classroom primary school at Lin Cheung Road, Sham Shui Po	455,300	99,565	145,000	135,000
3360EP	First 30-classroom primary school at Queen's Hill, Fanling	386,100	257,060	150	5,000
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling	386,600	248,397	—	4,500
3362EP	A 30-classroom primary school at Site 1B-4, Kai Tak Development	437,700	91,155	72,000	169,500
3363EP	A 24-classroom primary school at Au Pui Wan Street, Fo Tan, Sha Tin	365,400	164,932	157,000	28,700
3364EP	A 30-classroom primary school at Site KT2a, Development at Anderson Road, Kwun Tong	411,200	38,927	130,000	185,000
3365EP	A 36-classroom primary school at Area 9, Tai Po	427,300	388,038	34,000	5,000
3368EP	A 30-classroom primary school and a 6-classroom kindergarten at Site E-1, Development of Anderson Road Quarry Site, Sai Kung	483,600	113,310	149,000	161,000

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		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Education—Cont'd.</i>					
Education—Primary—Cont'd.					
3369EP	A 30-classroom primary school at Site E-2, Development of Anderson Road Quarry Site, Sai Kung.....	Cat. B	—	—	31,000 †
3372EP	A 30-classroom Primary School at Area 89 (Northern side), Tung Chung	Cat. B	—	—	83,300 †
3373EP	A 30-classroom primary school at Area 17, Fanling North New Development Area	Cat. B	—	—	36,200 †
3374EP	A 30-classroom primary school at Area 29, Kwu Tung North New Development Area	Cat. B	—	—	83,200 †
	Sub-total	4,885,600	2,492,672	913,950	988,800
Education—Secondary					
3211ES	Secondary school in Area 31, Tin Shui Wai.....	68,600	64,241	—	1,400
3271ES	A 30-classroom secondary school at Site 1A-2, Kai Tak development	446,700	385,430	6,549	200
3272ES	A 30-classroom secondary school at Site KT2e, Development at Anderson Road, Kwun Tong	434,800	294,770	2,000	2,000
3275ES	A 30-classroom secondary school at Site E-3, Development of Anderson Road Quarry Site, Sai Kung.....	Cat. B	—	—	10,300 †
	Sub-total	950,100	744,441	8,549	13,900
Education—Others					
3109ET	A school for social development for boys in Area 2B, Tuen Mun.....	408,500	313,910	1,000	10,100
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	334,700	282,416	1,100	5,700

†3369EP	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$482,600,000 is planned to start in the second quarter of the 2025–26 financial year, with an estimated expenditure of \$31,000,000 in 2025–26.
†3372EP	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$594,300,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$83,300,000 in 2025–26.
†3373EP	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$521,000,000 is planned to start in the second quarter of the 2025–26 financial year, with an estimated expenditure of \$36,200,000 in 2025–26.
†3374EP	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$594,400,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$83,200,000 in 2025–26.
†3275ES	Subject to funding approval of the Finance Committee, the project is planned to start in the third quarter of the 2025–26 financial year with an estimated expenditure of \$10,300,000 in 2025–26. The order of cost is being reviewed at the time of preparation of this Estimates publication.

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		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Education—Cont'd.</i>				
	Education—Others—Cont'd.				
3112ET	Two special schools at Renfrew Road, Kowloon Tong	779,800	105,175	120,000	215,000
3113ET	Extension of Hong Chi Morninghill School, Tuen Mun	61,200	49,368	2,100	3,600
3114ET	Kindergarten Education Centre (Siu Sai Wan).....	466,600	52,042	50,000	185,000
3115ET	A 12-classroom special school at Oi Kwan Road, Wan Chai	440,000	—	35,400	60,900
	Sub-total	<u>2,490,800</u>	<u>802,911</u>	<u>209,600</u>	<u>480,300</u>
 <i>Environment and Food</i>					
	Environmental Hygiene— Burial grounds, columbaria and crematoria				
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun.....	2,874,300	1,653,700	33,000	40,000
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin.....	1,038,000	834,893	20,000	10,000
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan	791,700	608,200	29,000	35,000
3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin.....	859,500	360,350	184,700	101,000
3025NB	Reprovisioning of Victoria Public Mortuary	Cat. B	—	—	20,700 †
3026NB	Expansion of Wo Hop Shek Crematorium.....	174,200	97,181	3,200	1,000
3034NB	Reprovisioning of cremators and related works at Kwai Chung Crematorium.....	500,400	—	29,000	75,900
	Sub-total	<u>6,238,100</u>	<u>3,554,324</u>	<u>298,900</u>	<u>283,600</u>

†3025NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,209,100,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$20,700,000 in 2025–26.

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		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Environment and Food—Cont'd.</i>					
Environmental Hygiene— Refuse collection points and cleaning depots					
3007NR	Refuse collection point and recycling store at Site G5, Development of Anderson Road Quarry site, Sai Kung	110,600	9,944	23,000	50,700
	Sub-total	110,600	9,944	23,000	50,700
Environmental Hygiene— Retail markets and cooked food centres					
3034NM	Installation of air-conditioning system at Tai Wai Market	109,700	72,048	—	100
3035NM	Modernisation of Aberdeen Market cum Cooked Food Centre	254,000	198,589	11,200	8,000
3037NM	Construction of a public market in Tin Shui Wai	1,499,000	70,870	94,300	211,500
3038NM	Construction of a new public market in Kwu Tung North New Development Area	787,900	—	10,600	95,400
	Sub-total	2,650,600	341,507	116,100	315,000
Infrastructure					
Transport—Car parks					
3023TP	Public Vehicle Park at Areas 4 and 30 (Site 2), Sheung Shui	385,100	195,667	96,000	36,100
3024TP	Public Vehicle Park at Area 99, Tung Chung	167,500	29,679	60,000	45,100
3025TP	Open Space with Public Vehicle Park at Yen Chow Street West, Sham Shui Po	777,900	73,878	135,400	251,200
3027TP	Town Park with Public Vehicle Park in Area 66, Tseung Kwan O	Cat. B	—	—	67,200 †
3032TP	Public Vehicle Park at Choi Shun Street, Sheung Shui	Cat. B	—	—	4,100 †
	Sub-total	1,330,500	299,224	291,400	403,700

†3027TP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,208,000,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$67,200,000 in 2025–26.

†3032TP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$160,200,000 is planned to start in the fourth quarter of the 2024–25 financial year, with an estimated expenditure of \$4,100,000 in 2025–26.

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Buildings					
<i>Infrastructure—Cont'd.</i>					
Transport—Footbridges/pedestrian tunnels					
3184TB	Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate	112,400	72,289	2,700	3,000
	Sub-total	112,400	72,289	2,700	3,000
Security					
Law and Order—Correctional services					
3079LC	Redevelopment of Lai Chi Kok Reception Centre	5,506,800	—	138,500	340,000
	Sub-total	5,506,800	—	138,500	340,000
Law and Order—Judiciary					
3032LJ	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building	105,200	65,385	18,000	3,100
3033LJ	Construction of a District Court Building at Caroline Hill Road	5,800,000	412,541	325,000	1,278,400
	Sub-total	5,905,200	477,926	343,000	1,281,500
Law and Order—Police					
3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport	1,866,600	257,312	237,000	540,000
3279LP	Kong Nga Po Police Training Facilities.....	2,983,800	353,522	673,200	675,000
	Sub-total	4,850,400	610,834	910,200	1,215,000
Public Safety—Fire services					
3174BF	Construction of fire station-cum-ambulance depot with departmental quarters and facilities in Area 72, Tseung Kwan O	655,000	180,489	180,000	167,000
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other Fire Services accommodations to To Wah Road, Kowloon	981,200	587,584	120,000	35,000

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Buildings					
	<i>Security—Cont'd.</i>				
	Public Safety—Fire services—Cont'd.				
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport	2,605,800	867,612	362,400	282,700
3177BF	Construction of Fire Station-cum-Ambulance Depot with Departmental Quarters and Facilities at Anderson Road Quarry Site, Sai Kung	Cat. B	—	—	10,300 †
3179BF	Reprovisioning of Kong Wan Fire Station	1,310,300	1,973	128,000	170,000
	Sub-total	<u>5,552,300</u>	<u>1,637,658</u>	<u>790,400</u>	<u>665,000</u>
	Quarters—Internal security				
3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	1,035,200	449,606	163,500	40,000
3068JA	Construction of Departmental Quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan	533,100	335,721	1,700	21,000
3073JA	Redevelopment of Western Police Married Quarters Site	2,020,000	149,781	205,000	430,000
	Sub-total	<u>3,588,300</u>	<u>935,108</u>	<u>370,200</u>	<u>491,000</u>
	Support—Boundary facilities (other than road works)				
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	8,811,900	7,788,917	16,500	175,000
	Sub-total	<u>8,811,900</u>	<u>7,788,917</u>	<u>16,500</u>	<u>175,000</u>

†3177BF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,152,800,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$10,300,000 in 2025–26.

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Buildings					
<i>Social Welfare</i>					
Social Welfare—Multi-purpose/ Miscellaneous					
3001SG	Purchase of welfare premises	20,000,000	238,988	100,000	250,000
	Sub-total	<u>20,000,000</u>	<u>238,988</u>	<u>100,000</u>	<u>250,000</u>
<i>Health</i>					
Health—Clinics					
3072MC	Enhancement of Public Health Laboratory Centre	200,000	174,972	19,500	700
3073MC	Health centre and social welfare facilities building in Siu Sai Wan	616,800	214,451	220,000	50,000
3074MC	Redevelopment of Shek Kip Mei Health Centre	Cat. B	—	—	98,200 †
3077MC	General outpatient clinic and child assessment centre at Ko Chiu Road	1,029,400	23,000	48,000	119,100
	Sub-total	<u>1,846,200</u>	<u>412,423</u>	<u>287,500</u>	<u>268,000</u>
Health—Hospitals					
3114MH	Expansion of Lai King Building in Princess Margaret Hospital— main works	5,539,900	1,347	315,000	600,000
3115MH	Expansion of Lai King Building in Princess Margaret Hospital— preparatory works	104,000	83,531	5,000	5,000
3116MH	The development of Chinese Medicine Hospital in Tseung Kwan O	8,620,000	1,436,772	2,347,100	1,870,000
3117MH	Expansion of Lai King Building in Princess Margaret Hospital—site formation and foundation works	408,400	247,199	16,000	12,000
3003MI	Expansion of North District Hospital—main works	32,508,200	—	245,000	1,910,000
3004MI	Expansion of North District Hospital—preparatory works	481,300	340,408	21,600	53,000

†3074MC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,133,800,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$98,200,000 in 2025–26.

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Buildings					
<i>Health—Cont'd.</i>					
Health—Hospitals—Cont'd.					
3005MI	Expansion of North District Hospital—site formation and foundation works	2,141,000	1,492,919	364,000	250,000
3070MM	Redevelopment of Queen Mary Hospital, phase 1	13,556,000	5,642,982	1,808,000	1,545,000
3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District	1,780,400	1,202,041	232,000	120,000
3075MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)— main works	21,978,800	321,494	685,000	2,022,900
3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3	7,452,100	3,696,592	1,670,000	705,000
3085MM	Hospital Authority Supporting Services Centre	3,788,000	2,061,190	460,000	340,000
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital— main works	2,729,700	1,709,711	200,000	263,000
3087MM	New Acute Hospital at Kai Tak Development Area—main works	30,441,100	2,190,007	3,320,000	3,987,000
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)— preparatory works	1,231,100	808,208	200	80,000
3094MM	New Acute Hospital at Kai Tak Development Area—foundation, excavation and lateral support, and basement excavation works	5,356,800	3,083,796	10,900	91,600
3095MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)— demolition and foundation works	1,725,000	1,514,159	133,400	2,700
	Sub-total	139,841,800	25,832,356	11,833,200	13,857,200
Health—Others					
3001MZ	The establishment of Government Chinese Medicines Testing Institute in Tseung Kwan O	2,005,000	288,721	570,000	595,000
	Sub-total	2,005,000	288,721	570,000	595,000

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Buildings					
	<i>Miscellaneous</i>				
	Fitting out—Others				
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport.....	2,624,500	122,768	107,500	390,000
3403IO	Fitting-out works for Government facilities associated with Intermodal Transfer Terminal Project at Hong Kong International Airport	341,100	57,644	30,000	203,500
3404IO	Conversion of the Old Wan Chai Police Station into the Headquarters of an International Inter-governmental Organization.....	466,600	—	320,000	68,000
	Sub-total	<u>3,432,200</u>	<u>180,412</u>	<u>457,500</u>	<u>661,500</u>
	Government Offices— Intra-governmental services				
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,078,900	887,926	256	2,000
3120KA	Building a Government Data Centre Complex.....	2,251,700	1,881,834	77,600	51,000
3121KA	Joint-user Government Office Building in Cheung Sha Wan— construction.....	2,281,000	1,580,241	30,000	27,000
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes.....	234,200	160,124	200	3,000
3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O	5,228,400	1,790,220	1,805,900	1,010,600
3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters Building in Chai Wan	3,252,800	557,439	160,200	302,000
3130KA	Immigration Headquarters in Tseung Kwan O	6,806,000	5,103,219	334,000	30,000
3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	2,157,500	516,659	670,000	497,400

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Miscellaneous—Cont'd.</i>					
Government Offices— Intra-governmental services— Cont'd.					
3140KA	Construction of Annex Block at Hong Kong Observatory Headquarters, Tsim Sha Tsui	Cat. B	—	—	36,200 †
3141KA	Expansion of the Legislative Council Complex.....	1,562,600	537,068	600,000	110,000
	Sub-total	24,853,100	13,014,730	3,678,156	2,069,200
Support—Intra-governmental services					
3069GI	Provision of Air Traffic Control Facilities to support the Three-Runway System at the Hong Kong International Airport	1,902,900	851,616	359,000	300,000
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport.....	281,500	27,548	4,400	10,600
3071GI	Redevelopment of Hong Kong Correctional Services Academy Multi-purpose Gymnasium at 47 Tung Tau Wan Road, Stanley	437,600	15,526	33,700	125,400
	Sub-total	2,622,000	894,690	397,100	436,000
Support—Others					
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project.....	223,300	146,575	1,300	2,000
3184GK	Chai Wan Government Complex and Vehicle Depot	1,585,000	495,596	330,900	455,000
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	2,862,700	2,343,178	7,200	1,500
3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development.....	881,900	601,616	124,000	83,900

†3140KA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$637,500,000 is planned to start in the first quarter of the 2025–26 financial year, with an estimated expenditure of \$36,200,000 in 2025–26.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	Estimate 2025–26
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Miscellaneous—Cont'd.</i>				
	Support—Others—Cont'd.				
3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long	189,700	71,220	70,200	23,800
3190GK	Flight Simulator Training Centre of the Government Flying Service	112,100	85,810	2,500	3,600
3193GK	Kwun Tong Composite Development Project.....	4,544,600	358,518	325,000	1,052,800
3195GK	Joint-user Complex at Site G2, Anderson Road Quarry	2,025,000	108,352	154,000	270,600
3196GK	Hoi Ting Road Joint-user Complex.....	Cat. B	—	—	45,000 †
3197GK	Joint-user Complex with Market in Area 67, Tseung Kwan O	3,250,000	—	151,580	287,700
3200GK	Joint-user Complex at Cheung Sha Wan Road, Sham Shui Po.....	Cat. B	—	—	68,100 †
3201GK	Development of a Joint User Complex at Sheung Shui Areas 4 and 30	534,000	—	7,900	48,000
	Sub-total	16,208,300	4,210,865	1,174,580	2,342,000
Block allocations					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme.....	—	—	2,317,970	2,411,530 ¶
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme.....	—	—	100,228	172,860 ¶
3101GX	Minor building works for items in Category D of the Public Works Programme.....	—	—	1,401,710	1,389,420 ¶
	Sub-total	—	—	3,819,908	3,973,810
	Works completed, cancelled or curtailed	—	—	62,440	—
	<i>Head 703: total</i>	332,458,500	99,498,062	36,177,893	37,661,410

†3196GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,623,700,000 is planned to start in the second quarter of the 2025–26 financial year, with an estimated expenditure of \$45,000,000 in 2025–26.

†3200GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,041,300,000 is planned to start in the second quarter of the 2025–26 financial year, with an estimated expenditure of \$68,100,000 in 2025–26.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2025–26.