

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2024	Revised estimate 2024–25	<b>Estimate 2025–26</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 701—Land Acquisition</b>				
	<b>Infrastructure</b>				
	<b>Civil Engineering—Land acquisition</b>				
1001CA	Compensation for surrenders and resumptions: street widening: urban area .....	135,000	114,762	10	10
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western .....	1,115,100	1,091,410	10	10
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works .....	20,310	17,682	10	10
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance .....	2,400,000	1,984,487	—	2,300
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area .....	574,080	488,377	1,000	1,000
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link .....	86,000	72,374	10	10
1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project .....	211,000	33,233	10	10
1037CA	Special ex-gratia cash allowance for the Kwu Tung North and Fanling North New Development Areas Project .....	732,600	1,800	3,000	3,000
1038CA	Special ex-gratia cash allowance for the Hung Shui Kiu New Development Area Project .....	22,800	—	2,070	2,070
	Sub-total .....	5,296,890	3,804,125	6,120	8,420
	<b>Block allocations</b>				
1004CA	Compensation for surrenders, resumptions and miscellaneous .....	—	—	88,874	157,320 ¶
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme .....	—	—	12,716,803	24,663,380 ¶
	Sub-total .....	—	—	12,805,677	24,820,700
	<i>Head 701: total</i> .....	5,296,890	3,804,125	12,811,797	24,829,120

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2025–26.