

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	<b>Estimate 2023–24</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
	<b>Head 705—Civil Engineering</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities—Open spaces</b>				
5444RO	Lei Yue Mun Waterfront Enhancement Project— construction of a public landing facility .....	164,900	50,459	40,400	<b>19,500</b>
	Sub-total .....	164,900	50,459	40,400	<b>19,500</b>
	<b>Recreation, Culture and Amenities—Sports facilities</b>				
5258RS	Development of a bathing beach at Lung Mei, Tai Po .....	223,000	205,971	7,168	<b>9,860</b>
	Sub-total .....	223,000	205,971	7,168	<b>9,860</b>
	<i>Environment</i>				
	<b>Environmental Protection— Pollution control</b>				
5054DP	Further enhancing quality of coastal waters of Victoria Harbour .....	89,400	57,913	3,706	<b>7,514</b>
	Sub-total .....	89,400	57,913	3,706	<b>7,514</b>
	<b>Environmental Protection— Refuse disposal</b>				
5033DR	Development of Northeast New Territories landfill .....	1,841,000	1,032,805	90,206	<b>61,508</b>
5041DR	Development of West New Territories landfill .....	2,675,000	1,727,267	3,678	<b>3,817</b>
5042DR	Development of Southeast New Territories landfill .....	3,220,000	2,112,578	65,500	<b>60,523</b>
5163DR	Northeast New Territories landfill extension .....	7,510,000	2,320	165,584	<b>379,450</b>
5164DR	Southeast New Territories landfill extension .....	2,101,600	1,505,327	114,000	<b>29,600</b>
5168DR	Refurbishment and modification of Island East transfer station .....	56,500	43,279	100	<b>105</b>
5172DR	Organic waste treatment facilities phase 1 .....	1,589,200	1,426,628	1,760	<b>16,500</b>
5173DR	Organic resources recovery centre phase 2 .....	2,453,000	925,603	1,129,590	<b>397,807</b>

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<b>Civil Engineering</b>					
<i>Environment—Cont'd.</i>					
<b>Environmental Protection— Refuse disposal—Cont'd.</b>					
5174DR	Refurbishment and modification of Island West transfer station.....	99,700	84,307	100	105
5175DR	Refurbishment and modification of West Kowloon transfer station.....	105,400	100,080	100	105
5177DR	Integrated waste management facilities phase 1 .....	19,203,700	7,450,492	1,688,730	3,369,561
5181DR	West New Territories landfill extension—consultants' fees and investigations .....	38,000	14,608	3,823	1,505
5183DR	Refurbishment and upgrading of Sha Tin transfer station .....	152,100	133,728	13,648	2,275
5184DR	Refurbishment and upgrading of West Kowloon transfer station.....	2,625,600	—	2,500	50,000
5185DR	Refurbishment and upgrading of Island West and Island East transfer stations .....	2,079,900	—	2,400	27,000
5186DR	Refurbishment and upgrading of Outlying Islands transfer facilities ....	Cat. B	—	—	39,763 †
5187DR	Refurbishment and modification of North Lantau transfer station .....	Cat. B	—	—	36,922 †
5192DR	West New Territories landfill extension.....	44,277,800	—	223	240,350
	Sub-total .....	90,028,500	16,559,022	3,281,942	4,716,896
<b>Environmental Protection— Sewerage and sewage treatment</b>					
5233DS	Sludge treatment facilities .....	5,364,300	5,203,246	1,160	8,204
	Sub-total .....	5,364,300	5,203,246	1,160	8,204

†5186DR Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,442,400,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$39,763,000 in 2023–24.

†5187DR Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,345,500,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$36,922,000 in 2023–24.

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<b>Civil Engineering</b>					
<i>Infrastructure</i>					
<b>Civil Engineering—Drainage and erosion protection</b>					
5168CD	Liantang/Heung Yuen Wai Boundary Control Point and associated works—regulation of Shenzhen River stage IV .....	595,100	218,511	15,000	<b>11,489</b>
	Sub-total .....	595,100	218,511	15,000	<b>11,489</b>
<b>Civil Engineering— Land development</b>					
5729CL	Disposal of contaminated sediment— dredging, management and capping of sediment disposal facility at Sha Chau .....	770,900	412,349	24,474	<b>17,387</b>
5751CL	Planning and engineering study on Sunny Bay reclamation .....	Cat. B	—	—	<b>1,000 †</b>
5762CL	Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery—detailed design and site investigation .....	66,400	50,751	672	<b>1,767</b>
5767CL	Planning and engineering study for Lung Kwu Tan reclamation and the re-planning of Tuen Mun West area .....	Cat. B	—	—	<b>22,582 †</b>
5768CL	Studies related to artificial islands in the Central Waters .....	550,400	65,403	184,069	<b>142,369</b>
5769CL	Pilot study on underground space development in selected strategic urban areas .....	70,000	52,917	6,246	<b>1,122</b>
5782CL	Engineering study on Road P1 (Tai Ho - Sunny Bay section) .....	130,200	5,458	50,297	<b>13,594</b>
5792CL	Building of Government Records Service's Archives Centre in caverns .....	Cat. B	—	—	<b>282,149 †</b>

†5751CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$127,500,000 is planned to start in the third quarter of the 2023–24 financial year, with an estimated expenditure of \$1,000,000 in 2023–24.

†5767CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$179,000,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$22,582,000 in 2023–24.

†5792CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,415,400,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$282,149,000 in 2023–24.

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<b>Civil Engineering</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering— Land development—Cont'd.</b>					
5816CL	Site formation and associated infrastructural works for development of columbarium at Sandy Ridge Cemetery .....	1,849,600	940,066	98,000	<b>40,685</b>
5841CL	Site formation and associated infrastructural works for development of columbarium at Siu Ho Wan on Lantau Island .....	182,000	3,054	24,780	<b>36,000</b>
	Sub-total .....	<u>3,619,500</u>	<u>1,529,998</u>	<u>388,538</u>	<u><b>558,655</b></u>
<b>Civil Engineering—Multi-purpose</b>					
5045CG	District Cooling System at the Kai Tak development .....	4,945,500	4,208,175	105,000	<b>146,000</b>
5049CG	The District Cooling System for Tung Chung New Town Extension (East) .....	3,918,200	365	54,000	<b>344,000</b>
5050CG	Provision of an additional District Cooling System at the Kai Tak Development .....	4,269,300	618,921	950,000	<b>974,000</b>
5051CG	District Cooling System at the Kwu Tung North New Development Area .....	5,787,700	221	43,000	<b>30,000</b>
5052CG	Greening master plans for the Southwest and Northeast New Territories—priority greening works .....	367,600	48,374	56,500	<b>43,927</b>
5055CG	The District Cooling System for Hung Shui Kiu/Ha Tsuen New Development Area, Phase 1 .....	Cat. B	—	—	<b>900 †</b>
	Sub-total .....	<u>19,288,300</u>	<u>4,876,056</u>	<u>1,208,500</u>	<u><b>1,538,827</b></u>

†5055CG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,270,800,000 is planned to start in the fourth quarter of the 2023–24 financial year, with an estimated expenditure of \$900,000 in 2023–24.

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<b>Civil Engineering</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Support—Boundary facilities (other than road works)</b>					
5019GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works .....	24,973,100	20,501,482	180,000	<b>88,828</b>
	Sub-total .....	24,973,100	20,501,482	180,000	<b>88,828</b>
<b>Transport—Ferry piers</b>					
5051TF	Reconstruction of Pak Kok Pier on Lamma Island .....	72,400	32,369	22,508	<b>2,614</b>
5052TF	Improvement works at Sam Mun Tsai Village Pier .....	110,800	—	8,080	<b>25,420</b>
5053TF	Improvement works at Sham Chung Pier .....	111,900	—	8,340	<b>26,730</b>
5054TF	Improvement works at Yi O Pier .....	128,500	—	13,690	<b>40,772</b>
5055TF	Improvement works at Yung Shue Wan Public Pier .....	157,400	—	6,980	<b>46,830</b>
5056TF	Improvement works at Shek Tsai Wan Pier .....	57,500	—	3,210	<b>20,398</b>
5057TF	Improvement works at Leung Shuen Wan Pier .....	88,300	—	7,230	<b>25,200</b>
5058TF	Improvement works at Kau Sai Village Pier .....	77,800	5,308	16,100	<b>21,410</b>
5059TF	Improvement works at Lai Chi Chong Pier .....	108,800	4,691	20,100	<b>25,190</b>
5060TF	Improvement works at Ma Wan Chung Pier .....	45,800	—	5,780	<b>12,912</b>
	Sub-total .....	959,200	42,368	112,018	<b>247,476</b>
<b>Transport—Footbridges/pedestrian tunnels</b>					
5193TB	Construction of subway in support of the provision of columbarium at On Hing Lane, Shek Mun, Shatin .....	227,400	82,862	80,997	<b>57,736</b>
	Sub-total .....	227,400	82,862	80,997	<b>57,736</b>

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<b>Civil Engineering</b>					
<b>Block allocations</b>					
5001BX	Landslip preventive measures .....	—	—	1,075,670	<b>1,041,580 ¶</b>
5101CX	Civil engineering works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	397,200	<b>534,170 ¶</b>
5101DX	Environmental works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	83,294	<b>253,280 ¶</b>
	Sub-total .....	—	—	1,556,164	<b>1,829,030</b>
	<b>Works completed, cancelled or curtailed.....</b>	—	—	3,093	—
	<i>Head 705: total.....</i>	145,532,700	49,327,888	6,878,686	<b>9,094,015</b>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2023–24.