

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2003–04	Original estimate 2004–05	Revised estimate 2004–05	Estimate 2005–06
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	73,416	67,803	65,022	66,299
(020) Agricultural services and products	364	197	130	127
(030) Others	21,451	21,367	18,578	19,757
Sub-total	<u>95,231</u>	<u>89,367</u>	<u>83,730</u>	<u>86,183</u>
024 Audit Commission	<u>2,850</u>	<u>2,851</u>	<u>2,838</u>	<u>2,923</u>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	13,786	9,588	8,403	4,403
(030) Others	794	1,109	802	386
Sub-total	<u>14,580</u>	<u>10,697</u>	<u>9,205</u>	<u>4,789</u>
026 Census and Statistics Department	<u>8,698</u>	<u>11,122</u>	<u>12,479</u>	<u>10,640</u>
027 Civil Aid Service	<u>200</u>	<u>197</u>	<u>113</u>	<u>112</u>
028 Civil Aviation Department—				
(010) Services to the Airport Authority	609,587	640,369	638,456	640,038
(020) Aircraft en route navigation charges	120,925	134,619	155,690	165,362
(030) Licences	51,374	56,506	55,362	56,124
(040) Others	1,180	1,111	1,181	1,184
Sub-total	<u>783,066</u>	<u>832,605</u>	<u>850,689</u>	<u>862,708</u>
029 Civil Service Training and Development Institute	<u>2,319</u>	<u>—</u>	<u>—</u>	<u>—</u>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries	1,666	500	462	450
(015) Laundry charges	3,019	3,028	2,953	2,953
(020) Others	291	291	265	265
Sub-total	<u>4,976</u>	<u>3,819</u>	<u>3,680</u>	<u>3,668</u>
031 Customs and Excise Department—				
(010) Import and export declarations	804,520	795,624	928,393	997,075
(020) Bonded warehouse supervision charges	7,711	350	349	349
(030) Clothing industry training levy service charges	1,034	1,034	867	867
(040) Denaturing fees	117	108	154	154
(071) Import and export licences	2,536	2,512	2,495	2,495
(072) Warehouse licences	496	473	473	473
(080) Miscellaneous licences	1,193	1,131	1,290	1,246
(090) Storage fees	10	8	7	7
(100) Others	15,442	13,298	17,138	17,095
Sub-total	<u>833,059</u>	<u>814,538</u>	<u>951,166</u>	<u>1,019,761</u>

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Sub-head (Code)	Actual revenue 2003–04	Original estimate 2004–05	Revised estimate 2004–05	Estimate 2005–06
	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Hong Kong companies registration fees.....	49,936	49,150	56,976	56,976
033 Civil Engineering and Development Department—				
(010) Works executed on private account	—	—	1,496	277,107
(011) Dangerous goods, mining and prospecting licences.....	—	—	1,382	1,740
(012) Explosives permit and storage fees.....	—	—	15,052	15,000
(013) Mud disposal.....	—	—	8,099	3,050
(014) Disposal of construction waste at public fill reception facilities	—	—	—	13,500
(030) Others.....	—	—	325	343
Sub-total.....	—	—	26,354	310,740
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences.....	16,420	27,548	32,068	20,427
(030) Out-patient charges	52,519	26,387	35,866	35,780
(040) Dental charges.....	10,127	10,366	10,449	9,866
(050) Medical and health charges other than hospital, out-patient and dental charges	22,221	23,232	24,602	24,473
(060) Registrations and certificates of medical and supplementary medical professionals	26,210	23,464	20,235	21,604
(070) Others.....	1,242	817	744	593
Sub-total.....	128,739	111,814	123,964	112,743
039 Drainage Services Department—				
(010) Works executed on private account	512	184	228	69
(030) Others.....	1,836	1,364	990	1,256
Sub-total.....	2,348	1,548	1,218	1,325
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund	38,162	38,607	31,800	34,411
(027) Registration, certification and permit fees.....	31,156	49,105	48,239	36,025
(030) Others.....	9	13	15	15
Sub-total.....	69,327	87,725	80,054	70,451
043 Civil Engineering Department—				
(010) Works executed on private account	14	5	—	—
(011) Dangerous goods, mining and prospecting licences.....	1,725	1,770	359	—
(012) Explosives permit and storage fees.....	13,487	12,400	4,949	—
(030) Others.....	38,034	3,630	2,142	—
Sub-total.....	53,260	17,805	7,450	—

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Sub-head (Code)	Actual revenue 2003–04	Original estimate 2004–05	Revised estimate 2004–05	Estimate 2005–06
	\$'000	\$'000	\$'000	\$'000
044 Environmental Protection Department—				
(010) Chemical waste charging scheme	42,514	44,000	43,000	43,000
(015) MARPOL waste charging scheme	21,062	25,000	23,900	24,000
(017) Waste disposal charges	5,603	5,845	6,328	11,335
(020) Licence and permit fees	10,726	9,907	9,753	9,475
(030) Others	336	292	385	368
Sub-total	<u>80,241</u>	<u>85,044</u>	<u>83,366</u>	<u>88,178</u>
045 Fire Services Department—				
(010) Dangerous goods licences	10,045	9,256	8,574	8,574
(012) Official certificates and fire reports	—	4,493	4,933	4,933
(020) Others	5,346	762	508	507
Sub-total	<u>15,391</u>	<u>14,511</u>	<u>14,015</u>	<u>14,014</u>
047 Government Secretariat: Office of the Government Chief Information Officer	12,269	5,276	12,198	3,743
048 Government Laboratory—				
(015) Services to the Hospital Authority	3,944	3,844	3,300	2,496
(020) Others	7,137	6,162	5,358	5,483
Sub-total	<u>11,081</u>	<u>10,006</u>	<u>8,658</u>	<u>7,979</u>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	101,509	221,887	225,837	249,595
(020) Meat inspection	29,440	29,367	30,425	30,425
(030) Cemeteries and crematoria	63,883	59,730	65,000	65,000
(040) Others	6,631	4,594	5,430	5,060
Sub-total	<u>201,463</u>	<u>315,578</u>	<u>326,692</u>	<u>350,080</u>
050 Government Land Transport Agency—				
(010) Government transport	3,729	—	—	—
(020) Others	3	—	—	—
Sub-total	<u>3,732</u>	<u>—</u>	<u>—</u>	<u>—</u>
051 Government Property Agency—				
(010) Management and air conditioning charges	69,777	72,246	124,477	70,421
(020) Others	5,940	5,589	4,170	3,725
Sub-total	<u>75,717</u>	<u>77,835</u>	<u>128,647</u>	<u>74,146</u>
058 Government Supplies Department	671	—	—	—
059 Government Logistics Department—				
(010) Printing services	189,107	183,730	197,848	191,128
(020) Advertisements	67,004	31,577	35,621	27,036
(030) Government transport	18,931	17,288	16,563	16,563
(040) Others	1,605	11,446	14,345	10,005
Sub-total	<u>276,647</u>	<u>244,041</u>	<u>264,377</u>	<u>244,732</u>

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Sub-head (Code)	Actual revenue 2003–04	Original estimate 2004–05	Revised estimate 2004–05	Estimate 2005–06
	\$'000	\$'000	\$'000	\$'000
060 Highways Department—				
(010) Works executed on private account	1,637	2,000	1,000	1,000
(020) Excavation permits	—	183,775	95,500	127,300
(030) Others.....	2,273	1,957	27,545	1,459
Sub-total.....	3,910	187,732	124,045	129,759
063 Home Affairs Department—				
(015) Guesthouse licences	1,028	3,568	4,541	8,571
(016) Clubhouse certificates.....	12,544	13,012	12,438	12,511
(020) Karaoke establishments licences and permits	87	75	50	48
(030) Others.....	1,181	967	1,129	1,107
Sub-total.....	14,840	17,622	18,158	22,237
070 Immigration Department—				
(012) Chinese nationality applications	1,923	2,015	3,013	3,910
(020) Travel documents.....	170,256	160,858	194,332	219,484
(030) Visas, entry permits and extension of stay.....	83,363	85,239	93,187	97,312
(040) Certification fees.....	2,682	2,663	3,083	2,990
(060) Replacement of identity cards.....	54,205	48,975	51,534	49,009
(070) Births and deaths registration fees	22,873	22,295	24,373	24,892
(080) Marriage registration fees	60,697	57,799	64,890	67,506
(090) Others.....	12,130	17,600	16,352	14,966
Sub-total.....	408,129	397,444	450,764	480,069
074 Information Services Department—				
(010) Sale of publications.....	16,002	11,744	11,708	9,954
(020) Others.....	1,496	1,190	918	888
Sub-total.....	17,498	12,934	12,626	10,842
076 Inland Revenue Department—				
(010) Business registration fees.....	1,233,328	1,300,000	1,350,000	1,400,000
(020) Others.....	16,623	15,887	15,030	15,546
Sub-total.....	1,249,951	1,315,887	1,365,030	1,415,546
078 Intellectual Property Department—				
(010) Patents fees	38,853	11,421	15,304	13,324
(020) Trade marks fees.....	106,746	66,193	77,174	69,725
(030) Registered designs fees.....	10,954	5,541	7,750	7,368
(040) Others.....	63	68	40	40
Sub-total.....	156,616	83,223	100,268	90,457
080 Judiciary—				
(010) Commission	18,132	24,136	8,373	8,373
(020) Court fees.....	199,135	205,764	167,292	167,292
(030) Possession.....	644	586	710	710
(040) Others.....	12,354	11,977	13,030	13,030
Sub-total.....	230,265	242,463	189,405	189,405

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Sub-head (Code)	Actual revenue 2003–04	Original estimate 2004–05	Revised estimate 2004–05	Estimate 2005–06
	\$'000	\$'000	\$'000	\$'000
082 Buildings Department—				
(010) Buildings Ordinance fees	109,925	102,724	134,914	135,519
(020) Works executed on private account.....	389	300	210	140
(030) Others	797	1,066	712	541
Sub-total	<u>111,111</u>	<u>104,090</u>	<u>135,836</u>	<u>136,200</u>
090 Labour Department.....	<u>22,096</u>	<u>25,085</u>	<u>24,933</u>	<u>22,823</u>
091 Lands Department—				
(010) Administrative and legal land services	33,583	30,387	29,985	33,148
(012) Lands Department consent fees and Government lease fees.....	6,679	8,945	6,184	9,821
(013) Administrative fees for conveyancing services for FSI.....	145	133	120	120
(020) Excavation permits	—	10,062	7,826	8,191
(040) Works executed on private account.....	915	484	263	250
(042) Services to KCRC	331,914	34,449	39,063	28,219
(046) Services to MTRCL.....	13,043	4,942	8,256	4,229
(050) Others	24,475	19,899	19,069	19,448
Sub-total	<u>410,754</u>	<u>109,301</u>	<u>110,766</u>	<u>103,426</u>
092 Department of Justice	<u>3,967</u>	<u>3,249</u>	<u>9,605</u>	<u>5,179</u>
094 Legal Aid Department	<u>232,360</u>	<u>243,684</u>	<u>224,308</u>	<u>218,348</u>
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges.....	477,322	466,018	498,747	505,394
(020) Programme entry fees for recreational and sports activities	36,423	36,006	36,558	36,949
(030) Licences.....	773	812	746	746
(040) Others	31,742	30,433	32,447	32,442
Sub-total	<u>546,260</u>	<u>533,269</u>	<u>568,498</u>	<u>575,531</u>
100 Marine Department—				
(010) Anchorage	37,519	43,000	32,526	32,526
(020) Buoy	31,487	30,800	29,630	29,630
(030) Permit fees.....	—	—	—	134,520
(040) Cargo working area charges	153,246	152,568	157,723	157,400
(050) Examination and registration fees	51,468	55,293	62,902	72,077
(070) Vessel licences	31,394	28,210	35,122	32,000
(080) Port and light dues.....	203,754	198,148	208,076	192,000
(090) Port clearance fees.....	21,382	21,000	21,852	21,860
(100) Survey fees	29,361	26,931	29,780	20,322
(110) Others	116,224	116,936	119,774	2,552
Sub-total	<u>675,835</u>	<u>672,886</u>	<u>697,385</u>	<u>694,887</u>
110 Territory Development Department.....	<u>899</u>	<u>618</u>	<u>109</u>	<u>—</u>
115 Official Languages Agency	<u>2,449</u>	<u>—</u>	<u>—</u>	<u>—</u>

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Sub-head (Code)	Actual revenue 2003–04	Original estimate 2004–05	Revised estimate 2004–05	Estimate 2005–06
	\$'000	\$'000	\$'000	\$'000
116 Official Receiver's Office—				
(010) Bankruptcy.....	140,703	86,200	99,800	79,200
(020) Liquidation.....	39,047	47,000	48,300	47,200
(030) Others.....	602	500	900	600
Sub-total.....	180,352	133,700	149,000	127,000
122 Hong Kong Police Force—				
(010) Certificates of no criminal record	4,257	4,353	4,344	4,344
(020) Establishments and trades licences	1,595	1,586	1,132	1,405
(025) Security personnel permits.....	9,825	10,350	9,236	9,236
(030) Others.....	5,371	5,325	5,942	5,942
Sub-total.....	21,048	21,614	20,654	20,927
130 Printing Department—				
(010) Advertisements	22,604	—	—	—
(015) Printing services.....	38,656	—	—	—
(020) Others.....	3,136	—	—	—
Sub-total.....	64,396	—	—	—
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	—	7,762	6,611	6,365
(020) Training and development services.....	—	2,189	2,499	1,975
(030) Others.....	—	515	448	512
Sub-total.....	—	10,466	9,558	8,852
145 Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)	750	7,010	8,166	9,135
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	45,523	45,977	41,660	43,250
(030) Others.....	15	12	10	10
Sub-total.....	45,538	45,989	41,670	43,260
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	14,498	15,242	15,008	16,264
(090) Others.....	679	—	128	1
Sub-total.....	15,177	15,242	15,136	16,265
155 Government Secretariat: Innovation and Technology Commission.....	5,475	5,844	5,042	5,189

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Sub-head (Code)	Actual revenue 2003–04	Original estimate 2004–05	Revised estimate 2004–05	Estimate 2005–06
	\$'000	\$'000	\$'000	\$'000
156 Government Secretariat: Education and Manpower Bureau—				
(010) School fees	77,112	—	—	—
(011) School fees for senior secondary classes	—	71,547	71,057	72,299
(015) School fees for adult education courses .	—	4,100	4,167	630
(020) Grant and subsidised schools provident funds—supervision fees	4,224	4,359	3,619	3,448
(030) Others	2,132	1,831	2,970	2,976
Sub-total	83,468	81,837	81,813	79,353
160 Radio Television Hong Kong	423	346	263	263
162 Rating and Valuation Department	3,897	4,039	3,295	2,925
168 Hong Kong Observatory—				
(010) Services to the Airport Authority	86,360	80,510	80,510	79,570
(020) Others	1,599	1,421	1,506	1,482
Sub-total	87,959	81,931	82,016	81,052
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee	12,948	13,911	13,106	12,870
(020) Others	6,169	3,326	3,600	3,537
Sub-total	19,117	17,237	16,706	16,407
173 Student Financial Assistance Agency	9,232	20,454	12,777	16,608
180 Television and Entertainment Licensing Authority—				
(010) Entertainment licences	25,446	17,238	18,131	18,659
(020) Film censorship fees	3,120	3,145	2,800	2,800
(025) Broadcasting licences	29,992	34,833	33,919	29,555
(030) Others	1,554	1,235	1,301	1,415
Sub-total	60,112	56,451	56,151	52,429
181 Trade and Industry Department—				
(010) Application fees for certificates of origin	8,037	7,756	7,504	5,430
(020) Subscription to Notice to Exporters	262	194	39	—
(030) Application fees for textile export licences	102,353	76,142	81,668	7,044
(040) Others	83,189	72,206	73,399	68,107
Sub-total	193,841	156,298	162,610	80,581

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Sub-head (Code)	Actual revenue 2003–04	Original estimate 2004–05	Revised estimate 2004–05	Estimate 2005–06
	\$'000	\$'000	\$'000	\$'000
186 Transport Department—				
(010) Vehicle and driving licences	2,549,477	2,601,813	2,668,601	2,728,196
(030) Transfer of vehicle and registration mark, driving test and permits.....	260,133	249,727	269,841	260,620
(040) Traffic Accident Victims Assistance Scheme administration fee	1,262	1,042	1,247	1,177
(050) Vehicle examination fees.....	57,028	54,638	59,463	60,623
(055) Personalised vehicle registration mark....	—	18,000	—	17,500
(060) Others.....	8,299	10,054	10,548	11,079
Sub-total.....	2,876,199	2,935,274	3,009,700	3,079,195
188 Treasury—				
(030) Differences in exchange.....	4,885	15	15	15
(040) Others.....	53,597	41,617	44,329	41,515
Sub-total.....	58,482	41,632	44,344	41,530
200 Other bureaux/departments	10,442	5,169	5,400	6,165
Total.....	10,548,649	10,375,549	10,803,906	11,107,736

Description of Revenue Sources

To this revenue head are credited all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies. It is the Government's general policy that the cost of such services should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government, or provided free.

Revenue from fees and charges generated 4.7% of general revenue in 2004–05.

Underlying Changes in Revenue Yield

The 2004–05 revised estimate of \$10,803,906,000 is a net increase of \$428,357,000 (4.1%) over the original estimate.

Under *Subhead 031 Customs and Excise Department* the increase of \$136,628,000 (16.8%) is mainly due to the higher than expected number of trade declarations.

Under *Subhead 033 Civil Engineering and Development Department* the revenue of Civil Engineering Department and Territory Development Department is now grouped under this new subhead following their merger on 1 July 2004.

Under *Subhead 037 Department of Health* the increase of \$12,150,000 (10.9%) is mainly due to the launching of the Cervical Screening Service in March 2004.

Under *Subhead 043 Civil Engineering Department* the revenue received after 1 July 2004 is now grouped under a new Subhead 033 Civil Engineering and Development Department following the merger of Civil Engineering Department and Territory Development Department.

Under *Subhead 051 Government Property Agency* the increase of \$50,812,000 (65.3%) is mainly due to the change of billing cycle resulting in the collection of charges for services provided to trading funds for two years from 2003–04 to 2004–05.

Under *Subhead 060 Highways Department* the decrease of \$63,687,000 (33.9%) is mainly due to the lower than expected number of excavation permits issued and the adoption of a refined basis for recognising revenue based on completed works under the excavation permit charging scheme.

Under *Subhead 070 Immigration Department* the increase of \$53,320,000 (13.4%) is mainly due to the higher than expected number of passport applications.

Under *Subhead 078 Intellectual Property Department* the increase of \$17,045,000 (20.5%) is mainly due to the higher than expected number of certificates of registration issued under the old Trade Marks Ordinance (Cap.43).

Under *Subhead 080 Judiciary* the decrease of \$53,058,000 (21.9%) is mainly due to the lower than expected number of cases attracting court fees.

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Under *Subhead 082 Buildings Department* the increase of \$31,746,000 (30.5%) is mainly due to the higher than expected number of building plan submissions.

Under *Subhead 110 Territory Development Department* the revenue received after 1 July 2004 is now grouped under a new *Subhead 033 Civil Engineering and Development Department* following the merger of *Civil Engineering Department* and *Territory Development Department*.

Under *Subhead 116 Official Receiver's Office* the increase of \$15,300,000 (11.4%) is mainly due to the higher than expected revenue collected from bankruptcy cases.

The **2005–06** estimate of \$11,107,736,000 is a net increase of \$303,830,000 (2.8%) over the revised estimate for 2004–05.

Under *Subhead 033 Civil Engineering and Development Department* the increase of \$284,386,000 (1 079.1%) is mainly due to the expected receipts for private works provided.

Under *Subhead 051 Government Property Agency* the decrease of \$54,501,000 (42.4%) is mainly due to the resumption of the normal pattern of revenue receipts after the change of billing cycle effected in 2004–05 for services provided to trading funds.

Under *Subhead 116 Official Receiver's Office* the decrease of \$22,000,000 (14.8%) is mainly due to the expected decrease in revenue to be collected from bankruptcy cases.

Under *Subhead 181 Trade and Industry Department* the decrease of \$82,029,000 (50.4%) is mainly due to the expected decrease in revenue following the abolition of textile quotas.